

Council Budget Report

	YTD Budget		YTD Actual	
MAYOR WILLIAM CHOY	2026		March 31, 2026	
Activity Description				
HONORARIUM/ALLOWANCES	\$	101,576.06	\$	20,315.20
EXPENSES - mileage, meals, parking, accommodations, misc	\$	25,000.00	\$	3,717.08
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	357.68
	\$	131,326.06	\$	13,109.46

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	YTD Budget		YTD Actual	
COUNCILLOR ERIC MEYER	2026		March 31, 2026	
Activity Description				
HONORARIUM/ALLOWANCES	\$	52,462.80	\$	10,492.56
EXPENSES - mileage, meals, parking, accommodations, misc	\$	15,400.00	\$	703.81
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	357.68
DEPUTY MAYOR EXPENSES	\$	1,250.00	\$	-
	\$	69,862.80	\$	11,554.05

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COUNCILLOR JUSTIN LAURIE	YTD Budget 2026	YTD Actual March 31, 2026
Activity Description		
HONORARIUM/ALLOWANCES	\$ 52,462.80	\$ 10,492.56
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 15,400.00	\$ 801.15
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 357.68
DEPUTY MAYOR EXPENSES	\$ 1,250.00	\$ -
	\$ 69,862.80	\$ 11,651.39

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	YTD Budget		YTD Actual	
	2026		March 31, 2026	
COUNCILLOR HAROLD PAWLECHKO				
Activity Description				
HONORARIUM/ALLOWANCES	\$	52,462.80	\$	10,492.56
EXPENSES - mileage, meals, parking, accommodations, misc	\$	15,400.00	\$	549.00
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	357.68
DEPUTY MAYOR EXPENSES	\$	1,250.00	\$	-
	\$	69,862.80	\$	11,399.24

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	YTD Budget		YTD Actual	
COUNCILLOR JUSTIN ANDERSON	2026		March 31, 2026	
Activity Description				
HONORARIUM/ALLOWANCES	\$	52,462.80	\$	12,510.36
EXPENSES - mileage, meals, parking, accommodations, misc	\$	15,400.00	\$	370.91
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	357.68
	\$	69,862.80	\$	13,238.95

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	YTD Budget		YTD Actual	
COUNCILLOR MELANIE LOYNS	2026		March 31, 2026	
Activity Description				
HONORARIUM/ALLOWANCES	\$	52,462.80	\$	10,492.56
EXPENSES - mileage, meals, parking, accommodations, misc	\$	15,400.00	\$	2,326.74
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	357.68
	\$	69,862.80	\$	13,176.98

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COUNCILLOR MIRANDA NIEBERGALL	YTD Budget 2026	YTD Actual March 31, 2026
Activity Description		
HONORARIUM/ALLOWANCES	\$ 52,462.80	\$ 10,492.56
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 15,400.00	\$ 139.00
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 357.68
DEPUTY MAYOR EXPENSES	\$ 1,250.00	
	\$ 71,112.80	\$ 10,989.24