

Council Budget Report

	YTD Budget		YTD Actual	
MAYOR WILLIAM CHOY	2023		December 31, 2023	
Activity Description				
HONORARIUM/ALLOWANCES	\$	83,930.34	\$	83,930.27
EXPENSES - mileage, meals, parking, accommodations, misc	\$	7,500.00	\$	4,247.71
ALBERTA MUNICIPALITIES	\$	1,571.00	\$	1,722.82
FCM	\$	4,000.00	\$	4,849.59
TRAINING & DEVELOPMENT	\$	500.00	\$	150.00
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	1,499.95
	\$	99,215.34	\$	96,400.34

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR ERIC MEYER	2023	December 31, 2023
Activity Description		
HONORARIUM/ALLOWANCES	\$ 41,434.90	\$ 41,434.91
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 750.00	\$ 696.99
ALBERTA MUNICIPALITIES	\$ 1,571.00	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 500.00	\$ -
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 1,499.95
DEPUTY MAYOR EXPENSES	\$ 835.70	\$ -
	\$ 46,805.60	\$ 43,631.85

Deputy Mayor November 1, 2023 - February 29, 2024

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR JUSTIN LAURIE	2023	December 31, 2023
Activity Description		
HONORARIUM/ALLOWANCES	\$ 41,434.90	\$ 41,434.91
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 2,750.00	\$ 2,164.30
ALBERTA MUNICIPALITIES	\$ 1,571.00	\$ 1,043.22
FCM	\$ 4,000.00	\$ 4,262.10
TRAINING & DEVELOPMENT	\$ 5,000.00	\$ 4,899.95 *
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 1,499.95
DEPUTY MAYOR EXPENSES	\$ -	\$ -
	\$ 56,469.90	\$ 55,304.43

* Training & Development budget updated to reflect unspent 2022 budget.

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR HAROLD PAWLECHKO	2023	December 31, 2023
Activity Description		
HONORARIUM/ALLOWANCES	\$ 41,434.90	\$ 41,434.91
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 750.00	\$ 1,674.80
ALBERTA MUNICIPALITIES	\$ 1,571.00	\$ 848.48
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 500.00	\$ -
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 1,499.95
DEPUTY MAYOR EXPENSES	\$ -	\$ -
	\$ 45,969.90	\$ 45,458.14

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR JUSTIN ANDERSON	2023		December 31, 2023	
Activity Description				
HONORARIUM/ALLOWANCES	\$	41,434.90	\$	41,434.91
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,750.00	\$	1,282.98
ALBERTA MUNICIPALITIES	\$	1,571.00	\$	1,576.09
FCM	\$	4,000.00	\$	3,582.32
TRAINING & DEVELOPMENT	\$	2,500.00	\$	-
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	1,499.95
DEPUTY MAYOR EXPENSES	\$	808.30	\$	-
	\$	54,778.20	\$	49,376.25

Elected October 18, 2021

Deputy Mayor November 1, 2022 - February 28, 2023

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR PAT HANSARD	2023		December 31, 2023	
Activity Description				
HONORARIUM/ALLOWANCES	\$	41,434.90	\$	41,434.91
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,750.00	\$	1,885.89
ALBERTA MUNICIPALITIES	\$	1,571.00	\$	1,744.42
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	600.00
AUTO INSURANCE	\$	214.00	\$	298.12
CONNECTIVITY	\$	1,500.00	\$	1,499.95
DEPUTY MAYOR EXPENSES	\$	1,671.40	\$	489.34
	\$	51,641.30	\$	47,952.63

Elected October 18, 2021

Deputy Mayor March 1, 2023 - June 30, 2023

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR MELANIE LOYNS	2023		December 31, 2023	
Activity Description				
HONORARIUM/ALLOWANCES	\$	41,434.90	\$	41,434.91
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,750.00	\$	3,177.23
ALBERTA MUNICIPALITIES	\$	1,571.00	\$	1,960.08
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	1,380.00
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	1,499.95
DEPUTY MAYOR EXPENSES	\$	1,685.10	\$	879.28
	\$	51,655.00	\$	50,331.45

Elected October 18, 2021

Deputy Mayor July 1, 2023 - October 31, 2023