

Council Budget Report

	YTD Budget		YTD Actual	
MAYOR WILLIAM CHOY	2020		November 30, 2020	
Activity Description				
HONORARIUM/ALLOWANCES	\$	73,177.29	\$	68,434.26
EXPENSES - mileage, meals, parking, accommodations, misc	\$	10,500.00	\$	4,680.34
AUMA	\$	1,571.00	\$	148.62
FCM	\$	4,000.00	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	1,098.56
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	2,000.00	\$	1,851.75
	\$	93,962.29	\$	76,213.53

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR JUDY BENNETT	2020	November 30, 2020
Activity Description		
HONORARIUM/ALLOWANCES	\$ 36,125.73	\$ 33,783.75
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 3,250.00	\$ 834.98
AUMA	\$ 1,571.00	\$ 148.63
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 667.35
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,620.25
DEPUTY MAYOR EXPENSES	\$ 1,680.00	\$ -
	\$ 47,090.73	\$ 37,054.96

Deputy Mayor July 1, 2020 - October 31, 2020

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR BRUCE LLOY	2020	November 30, 2020
Activity Description		
HONORARIUM/ALLOWANCES	\$ 36,125.73	\$ 33,783.75
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 3,250.00	\$ 935.09
AUMA	\$ 1,571.00	\$ 148.63
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 567.35
AUTO INSURANCE	\$ 214.00	\$ 204.00
CONNECTIVITY	\$ 1,750.00	\$ 1,620.25
DEPUTY MAYOR EXPENSES	\$ -	\$ -
	\$ 45,410.73	\$ 37,259.07

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR LINDA MATTIES	2020	November 30, 2020
Activity Description		
HONORARIUM/ALLOWANCES	\$ 36,125.73	\$ 33,783.75
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 3,250.00	\$ 1,323.43
AUMA	\$ 1,571.00	\$ 148.63
FCM	\$ 4,000.00	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 2,354.55
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,620.25
DEPUTY MAYOR EXPENSES	\$ 1,667.00	\$ -
	\$ 51,077.73	\$ 39,230.61

Deputy Mayor March 1, 2020 - June 30, 2020

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR ERIC MEYER	2020		November 30, 2020	
Activity Description				
HONORARIUM/ALLOWANCES	\$	36,125.73	\$	33,783.75
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	691.00
AUMA	\$	1,571.00	\$	148.63
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	721.41
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,620.25
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	45,410.73	\$	36,965.04

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR JUSTIN LAURIE	2020	November 30, 2020
Activity Description		
HONORARIUM/ALLOWANCES	\$ 36,125.73	\$ 33,783.75
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 3,250.00	\$ 910.96
AUMA	\$ 1,571.00	\$ 148.63
FCM	\$ 4,000.00	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 867.30
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,620.25
DEPUTY MAYOR EXPENSES	\$ 833.00	\$ -
	\$ 50,243.73	\$ 37,330.89

Deputy Mayor November 1, 2020 - December 31, 2020

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR HAROLD PAWLECHKO	2020	November 30, 2020
Activity Description		
HONORARIUM/ALLOWANCES	\$ 36,125.73	\$ 33,783.75
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 3,250.00	\$ 504.90
AUMA	\$ 1,571.00	\$ 148.63
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 567.35
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,620.25
DEPUTY MAYOR EXPENSES	\$ 820.00	\$ -
	\$ 46,230.73	\$ 36,624.88

Deputy Mayor January 1, 2020 - February 29, 2020