

Council Budget Report

MAYOR WILLIAM CHOY		YTD Budget 2024	YTD Actual September 30, 2024
Activity Description			
HONORARIUM/ALLOWANCES	\$	85,526.00	\$ 64,144.86
EXPENSES - mileage, meals, parking, accommodations, misc	\$	10,000.00	\$ 9,137.55
ALBERTA MUNICIPALITIES	\$	2,286.00	\$ -
FCM	\$	2,857.00	\$ 2,076.07
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 450.00
AUTO INSURANCE	\$	214.00	\$ 178.00
CONNECTIVITY	\$	1,500.00	\$ 1,124.96
		\$ 104,883.00	\$ 77,111.44

Council Budget Report

COUNCILLOR ERIC MEYER		YTD Budget 2024	YTD Actual September 30, 2024
Activity Description			
HONORARIUM/ALLOWANCES	\$	42,222.00	\$ 31,666.44
EXPENSES - mileage, meals, parking, accommodations, misc	\$	5,750.00	\$ 1,220.26
ALBERTA MUNICIPALITIES	\$	2,286.00	\$ -
FCM	\$	2,857.00	\$ 3,051.17
TRAINING & DEVELOPMENT	\$	500.00	\$ -
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 1,124.96
DEPUTY MAYOR EXPENSES	\$	820.00	\$ 1,294.88
		\$ 56,149.00	\$ 38,357.71

Deputy Mayor November 1, 2023 - February 29, 2024

* Expenses, Training and Development budgets have been adjusted as per reallocation

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR JUSTIN LAURIE	2024	September 30, 2024
Activity Description		
HONORARIUM/ALLOWANCES	\$ 42,222.00	\$ 31,666.44
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 7,750.00	\$ 8,167.80
ALBERTA MUNICIPALITIES	\$ 2,286.00	\$ -
FCM	\$ 2,857.00	\$ 2,622.69
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 172.99
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 1,124.96
DEPUTY MAYOR EXPENSES	\$ 1,680.00	\$ -
	\$ 61,009.00	\$ 43,754.88

Deputy Mayor July 1, 2024 - October 31, 2024

Council Budget Report

COUNCILLOR HAROLD PAWLECHKO		YTD Budget 2024	YTD Actual September 30, 2024
Activity Description			
HONORARIUM/ALLOWANCES	\$	42,222.00	\$ 31,666.44
EXPENSES - mileage, meals, parking, accommodations, misc	\$	5,750.00	\$ 4,952.85
ALBERTA MUNICIPALITIES	\$	2,286.00	\$ -
FCM	\$	2,857.00	\$ 2,433.69
TRAINING & DEVELOPMENT	\$	500.00	\$ -
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 1,124.96
DEPUTY MAYOR EXPENSES	\$	1,667.00	\$ 713.41
		\$ 56,996.00	\$ 40,891.35

Deputy Mayor March 1, 2024 - June 30, 2024

* Expenses, Training and Development budgets have been adjusted as per reallocation

Council Budget Report

COUNCILLOR JUSTIN ANDERSON		YTD Budget 2024	YTD Actual September 30, 2024
Activity Description			
HONORARIUM/ALLOWANCES	\$	42,222.00	\$ 31,666.44
EXPENSES - mileage, meals, parking, accommodations, misc	\$	7,750.00	\$ 3,678.34
ALBERTA MUNICIPALITIES	\$	2,286.00	\$ -
FCM	\$	2,857.00	\$ 1,452.49
TRAINING & DEVELOPMENT	\$	2,500.00	\$ -
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 1,124.96
DEPUTY MAYOR EXPENSES	\$	833.00	\$ -
		\$ 60,162.00	\$ 37,922.23

Deputy Mayor November 1, 2024 - February 28, 2025

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR PAT HANSARD	2024	September 30, 2024
Activity Description		
HONORARIUM/ALLOWANCES	\$ 42,222.00	\$ 31,666.44
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 7,750.00	\$ 4,133.38
ALBERTA MUNICIPALITIES	\$ 2,286.00	\$ -
FCM	\$ 2,857.00	\$ 2,433.69
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 172.99
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 1,124.96
DEPUTY MAYOR EXPENSES	\$ -	\$ -
	\$ 59,329.00	\$ 39,531.46

Council Budget Report

COUNCILLOR MELANIE LOYNS		YTD Budget 2024	YTD Actual September 30, 2024
Activity Description			
HONORARIUM/ALLOWANCES	\$	42,222.00	\$ 31,666.44
EXPENSES - mileage, meals, parking, accommodations, misc	\$	7,750.00	\$ 5,357.15
ALBERTA MUNICIPALITIES	\$	2,286.00	\$ -
FCM	\$	2,857.00	\$ 2,726.24
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 767.59
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 1,124.96
DEPUTY MAYOR EXPENSES	\$	-	\$ -
		\$ 59,329.00	\$ 41,642.38