

Council Budget Report

MAYOR WILLIAM CHOY		YTD Budget 2019	YTD Actual November 30, 2019
Activity Description			
HONORARIUM/ALLOWANCES	\$	71,811.00	\$ 65,826.75
EXPENSES - mileage, meals, parking, accommodations, misc	\$	10,500.00	\$ 4,445.65
AUMA	\$	1,571.00	\$ 1,697.67
FCM	\$	4,667.00	\$ 4,364.40
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 155.57
AUTO INSURANCE	\$	500.00	\$ -
CONNECTIVITY	\$	2,000.00	\$ 1,833.37
		\$ 93,549.00	\$ 78,323.41

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR JUDY BENNETT	2019		November 30, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	32,496.75
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	1,382.55
AUMA	\$	1,571.00	\$	1,257.48
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	155.52
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,604.13
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	45,022.00	\$	36,896.43

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR BRUCE LLOY	2019	November 30, 2019
Activity Description		
HONORARIUM/ALLOWANCES	\$ 35,451.00	\$ 32,496.75
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 3,250.00	\$ 2,173.40
AUMA	\$ 1,571.00	\$ 50.00
FCM	\$ 4,667.00	\$ 3,711.24
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 155.52
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,604.13
DEPUTY MAYOR EXPENSES	\$ 1,671.00	\$ 112.95
	\$ 51,360.00	\$ 40,303.99

Deputy Mayor March 1, 2019 - June 30, 2019

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR LINDA MATTIES	2019		November 30, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	32,496.75
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	2,520.07
AUMA	\$	1,571.00	\$	1,499.96
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	1,504.26
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,604.13
DEPUTY MAYOR EXPENSES	\$	808.00	\$	253.93
	\$	45,830.00	\$	39,879.10

Deputy Mayor January 1, 2019 - February 28, 2019

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR ERIC MEYER	2019		November 30, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	32,496.75
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	1,069.54
AUMA	\$	1,571.00	\$	1,035.48
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	155.52
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,604.13
DEPUTY MAYOR EXPENSES	\$	1,685.00	\$	-
	\$	46,707.00	\$	36,361.42

Deputy Mayor July 1, 2019 - October 31, 2019

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR JUSTIN LAURIE	2019		November 30, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	32,496.75
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	2,049.44
AUMA	\$	1,571.00	\$	1,084.99
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	155.52
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,604.13
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	45,022.00	\$	37,390.83

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR HAROLD PAWLECHKO	2019	November 30, 2019
Activity Description		
HONORARIUM/ALLOWANCES	\$ 35,451.00	\$ 32,496.75
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 3,250.00	\$ 1,755.13
AUMA	\$ 1,571.00	\$ 1,567.54
FCM	\$ 4,667.00	\$ 3,789.21
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 155.52
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,604.13
DEPUTY MAYOR EXPENSES	\$ 836.00	\$ -
	\$ 50,525.00	\$ 41,368.28

Deputy Mayor November 1, 2019 - December 31, 2019