

Council Budget Report

MAYOR WILLIAM CHOY		YTD Budget	YTD Actual
Activity Description		2025	August 31, 2025
HONORARIUM/ALLOWANCES	\$	88,092.00	\$ 55,227.17
EXPENSES - mileage, meals, parking, accommodations, misc	\$	17,642.00	\$ 4,614.56
AUTO INSURANCE	\$	214.00	\$ 350.00
CONNECTIVITY	\$	1,500.00	\$ 940.35
TECHNOLOGY	\$	2,750.00	\$ -
		\$ 110,198.00	\$ 61,132.08

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COUNCILLOR ERIC MEYER		YTD Budget	YTD Actual
Activity Description		2025	August 31, 2025
HONORARIUM/ALLOWANCES	\$	43,488.00	\$ 27,264.03
EXPENSES - mileage, meals, parking, accommodations, misc	\$	14,393.00	\$ 984.66
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 940.35
TECHNOLOGY	\$	2,750.00	\$ -
		\$ 62,345.00	\$ 29,189.04

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COUNCILLOR JUSTIN LAURIE		YTD Budget 2025	YTD Actual August 31, 2025
Activity Description			
HONORARIUM/ALLOWANCES	\$	43,488.00	\$ 27,264.03
EXPENSES - mileage, meals, parking, accommodations, misc	\$	15,393.00	\$ 2,286.59
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 940.35
TECHNOLOGY	\$	2,750.00	\$ -
		\$ 63,345.00	\$ 30,490.97

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COUNCILLOR HAROLD PAWLECHKO		YTD Budget 2025	YTD Actual August 31, 2025
Activity Description			
HONORARIUM/ALLOWANCES	\$	43,488.00	\$ 27,264.03
EXPENSES - mileage, meals, parking, accommodations, misc	\$	14,393.00	\$ 1,211.65
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 940.35
TECHNOLOGY	\$	2,750.00	\$ -
		\$ 62,345.00	\$ 29,416.03

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COUNCILLOR JUSTIN ANDERSON		YTD Budget 2025	YTD Actual August 31, 2025
Activity Description			
HONORARIUM/ALLOWANCES	\$	43,488.00	\$ 27,264.03
EXPENSES - mileage, meals, parking, accommodations, misc	\$	15,393.00	\$ 613.79
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 940.35
TECHNOLOGY	\$	2,750.00	\$ -
DEPUTY MAYOR EXPENSES	\$	807.00	\$ -
		\$ 64,152.00	\$ 28,818.17

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	YTD Budget	YTD Actual
COUNCILLOR PAT HANSARD	2025	August 31, 2025
Activity Description		
HONORARIUM/ALLOWANCES	\$ 43,488.00	\$ 27,264.03
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 15,393.00	\$ 817.14
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 940.35
TECHNOLOGY	\$ 2,750.00	\$ -
DEPUTY MAYOR EXPENSES	\$ 1,670.00	\$ -
	\$ 65,015.00	\$ 29,021.52

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COUNCILLOR MELANIE LOYNS		YTD Budget	YTD Actual
Activity Description		2025	August 31, 2025
HONORARIUM/ALLOWANCES	\$	43,488.00	\$ 27,264.03
EXPENSES - mileage, meals, parking, accommodations, misc	\$	15,393.00	\$ 4,600.37
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 940.35
TECHNOLOGY	\$	2,750.00	\$ -
DEPUTY MAYOR EXPENSES	\$	1,683.00	\$ 78.00
	\$	65,028.00	\$ 32,882.75