

Council Budget Report

MAYOR WILLIAM CHOY		YTD Budget 2021	YTD Actual March 31, 2021
Activity Description			
HONORARIUM/ALLOWANCES	\$	75,392.00	\$ 17,398.20
EXPENSES - mileage, meals, parking, accommodations, misc	\$	10,214.00	\$ 35.00
AUMA	\$	1,571.00	\$ -
FCM	\$	1,000.00	\$ -
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 178.58
AUTO INSURANCE	\$	214.00	\$ 174.00
CONNECTIVITY	\$	2,000.00	\$ 461.52
		\$ 92,891.00	\$ 18,247.30

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	YTD Budget		YTD Actual	
COUNCILLOR JUDY BENNETT	2021		March 31, 2021	
Activity Description				
HONORARIUM/ALLOWANCES	\$	37,219.00	\$	8,589.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,964.00	\$	155.00
AUMA	\$	1,571.00	\$	-
FCM	\$	1,000.00	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	178.57
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	403.86
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	47,218.00	\$	9,326.43

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	YTD Budget 2021	YTD Actual March 31, 2021
COUNCILLOR BRUCE LLOY		
Activity Description		
HONORARIUM/ALLOWANCES	\$ 37,219.00	\$ 8,589.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 2,964.00	\$ -
AUMA	\$ 1,571.00	\$ -
FCM	\$ 1,000.00	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 178.57
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 403.86
DEPUTY MAYOR EXPENSES	\$ 1,671.00	\$ -
	\$ 48,889.00	\$ 9,171.43

Deputy Mayor March 1, 2021 - June 30, 2021

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	YTD Budget	YTD Actual
COUNCILLOR LINDA MATTIES	2021	March 31, 2021
Activity Description		
HONORARIUM/ALLOWANCES	\$ 37,219.00	\$ 8,589.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 2,964.00	\$ 116.00
AUMA	\$ 1,571.00	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 178.57
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 403.86
DEPUTY MAYOR EXPENSES	\$ -	\$ -
	\$ 46,218.00	\$ 9,287.43

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COUNCILLOR ERIC MEYER		YTD Budget 2021	YTD Actual March 31, 2021
Activity Description			
HONORARIUM/ALLOWANCES	\$	37,219.00	\$ 8,589.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,964.00	\$ -
AUMA	\$	1,571.00	\$ -
FCM	\$	1,000.00	\$ -
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 178.57
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,750.00	\$ 403.86
DEPUTY MAYOR EXPENSES	\$	1,685.00	\$ -
		\$ 48,903.00	\$ 9,171.43

Deputy Mayor July 1, 2021 - October 31, 2021

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COUNCILLOR JUSTIN LAURIE		YTD Budget 2021	YTD Actual March 31, 2021
Activity Description			
HONORARIUM/ALLOWANCES	\$	37,219.00	\$ 8,589.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,964.00	\$ 10.00
AUMA	\$	1,571.00	\$ -
FCM	\$	1,000.00	\$ -
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 178.57
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,750.00	\$ 403.86
DEPUTY MAYOR EXPENSES	\$	808.00	\$ -
		\$ 48,026.00	\$ 9,181.43

Deputy Mayor January 1, 2021 - February 28, 2021

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COUNCILLOR HAROLD PAWLECHKO		YTD Budget 2021	YTD Actual March 31, 2021
Activity Description			
HONORARIUM/ALLOWANCES	\$	37,219.00	\$ 8,589.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,964.00	\$ -
AUMA	\$	1,571.00	\$ -
FCM	\$	1,000.00	\$ -
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 178.57
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,750.00	\$ 403.86
DEPUTY MAYOR EXPENSES	\$	-	\$ -
		\$ 47,218.00	\$ 9,171.43