

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual June 30, 2018
MAYOR WILLIAM CHOY		
HONORARIUM/ALLOWANCES	\$ 61,388.00	\$ 30,693.90
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 7,550.00	\$ 4,496.22
AUMA	\$ -	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 550.00
AUTO INSURANCE	\$ 500.00	\$ 200.00
CONNECTIVITY	\$ 2,000.00	\$ 1,000.01
	\$ 73,938.00	\$ 36,940.13

Deputy Mayor January 1, 2018 - February 28, 2018

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual June 30, 2018
COUNCILLOR JUDY BENNETT		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 15,349.98
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 1,075.32
AUMA	\$ -	\$ -
FCM	\$ 3,666.00	\$ 1,681.84
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 161.27
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 874.98
DEPUTY MAYOR EXPENSES	\$ 800.00	\$ -
	\$ 41,666.00	\$ 19,143.39

Deputy Mayor November 1, 2018 - December 31, 2018

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual June 30, 2018
COUNCILLOR BRUCE LLOY		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 15,349.98
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 3,600.82
AUMA	\$ -	\$ -
FCM	\$ 3,666.00	\$ 3,438.78
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 1,025.00
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 874.98
	\$ 40,866.00	\$ 24,289.56

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Activity Description	YTD Budget 2018	YTD Actual June 30, 2018
COUNCILLOR LINDA MATTIES		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 15,349.98
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 3,557.10
AUMA	\$ -	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 1,702.52
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 874.98
DEPUTY MAYOR EXPENSES	\$ 850.00	\$ -
	\$ 38,050.00	\$ 21,484.58

Deputy Mayor January 1, 2018 - February 28, 2018

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual June 30, 2018
COUNCILLOR ERIC MEYER		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 15,349.98
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 1,540.09
AUMA	\$ -	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 200.00
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 874.98
	\$ 37,200.00	\$ 17,965.05

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual June 30, 2018
COUNCILLOR JUSTIN LAURIE		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 15,349.98
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 1,647.12
AUMA	\$ -	\$ -
FCM	\$ 3,666.00	\$ 2,099.80
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ -
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 874.98
DEPUTY MAYOR EXPENSES	\$ 1,700.00	\$ -
	\$ 42,566.00	\$ 19,971.88

Deputy Mayor July 1, 2018 - October 31, 2018

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual June 30, 2018
COUNCILLOR HAROLD PAWLECHKO		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 15,349.98
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 2,011.47
AUMA	\$ -	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 550.00
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 874.98
DEPUTY MAYOR EXPENSES	\$ 1,650.00	\$ 647.41
	\$ 38,850.00	\$ 19,433.84

Deputy Mayor March 1, 2018 - June 30, 2018