

Council Budget Report

MAYOR WILLIAM CHOY		YTD Budget 2023	YTD Actual April 30, 2023
Activity Description			
HONORARIUM/ALLOWANCES	\$	83,930.34	\$ 27,438.73
EXPENSES - mileage, meals, parking, accommodations, misc	\$	8,000.00	\$ 2,089.95
AUMA	\$	1,571.00	\$ -
FCM	\$	4,000.00	\$ 3,698.37
TRAINING & DEVELOPMENT	\$	500.00	\$ 150.00
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 490.37
		\$ 99,715.34	\$ 33,867.42

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR ERIC MEYER	2023		April 30, 2023	
Activity Description				
HONORARIUM/ALLOWANCES	\$	41,434.90	\$	13,546.03
EXPENSES - mileage, meals, parking, accommodations, misc	\$	1,250.00	\$	1,277.32
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	500.00	\$	-
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	490.37
DEPUTY MAYOR EXPENSES	\$	835.70	\$	-
	\$	47,305.60	\$	15,313.72

Deputy Mayor November 1, 2023 - February 29, 2024

Council Budget Report

COUNCILLOR JUSTIN LAURIE		YTD Budget 2023	YTD Actual April 30, 2023
Activity Description			
HONORARIUM/ALLOWANCES	\$	41,434.90	\$ 13,546.03
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$ 1,321.54
AUMA	\$	1,571.00	\$ -
FCM	\$	4,000.00	\$ 1,464.61
TRAINING & DEVELOPMENT	\$	5,000.00	\$ 2,385.00 *
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 490.37
DEPUTY MAYOR EXPENSES	\$	-	\$ -
		\$ 56,969.90	\$ 19,207.55

* Training & Development budget updated to reflect unspent 2022 budget.

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR HAROLD PAWLECHKO	2023		April 30, 2023	
Activity Description				
HONORARIUM/ALLOWANCES	\$	41,434.90	\$	13,546.03
EXPENSES - mileage, meals, parking, accommodations, misc	\$	1,250.00	\$	1,360.20
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	500.00	\$	-
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	490.37
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	46,469.90	\$	15,396.60

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR JUSTIN ANDERSON	2023		April 30, 2023	
Activity Description				
HONORARIUM/ALLOWANCES	\$	41,434.90	\$	13,546.03
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	1,626.55
AUMA	\$	1,571.00	\$	-
FCM	\$	4,000.00	\$	1,482.52
TRAINING & DEVELOPMENT	\$	2,500.00	\$	-
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	490.37
DEPUTY MAYOR EXPENSES	\$	808.30	\$	-
	\$	55,278.20	\$	17,145.47

Elected October 18, 2021

Deputy Mayor November 1, 2022 - February 28, 2023

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR PAT HANSARD	2023		April 30, 2023	
Activity Description				
HONORARIUM/ALLOWANCES	\$	41,434.90	\$	13,546.03
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	1,899.27
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	600.00
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	490.37
DEPUTY MAYOR EXPENSES	\$	1,671.40	\$	-
	\$	52,141.30	\$	16,535.67

Elected October 18, 2021

Deputy Mayor March 1, 2023 - June 30, 2023

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR MELANIE LOYNS	2023		April 30, 2023	
Activity Description				
HONORARIUM/ALLOWANCES	\$	41,434.90	\$	13,546.03
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	2,669.26
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	590.00
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	490.37
DEPUTY MAYOR EXPENSES	\$	1,685.10	\$	-
	\$	52,155.00	\$	17,295.66

Elected October 18, 2021

Deputy Mayor July 1, 2023 - October 31, 2023