

Council Budget Report

MAYOR WILLIAM CHOY		YTD Budget	YTD Actual
Activity Description		2024	July 31, 2024
HONORARIUM/ALLOWANCES	\$	85,526.00	\$ 47,697.46
EXPENSES - mileage, meals, parking, accommodations, misc	\$	10,000.00	\$ 8,620.62
ALBERTA MUNICIPALITIES	\$	2,286.00	\$ -
FCM	\$	2,857.00	\$ 2,076.07
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 450.00
AUTO INSURANCE	\$	214.00	\$ 178.00
CONNECTIVITY	\$	1,500.00	\$ 836.51
		\$ 104,883.00	\$ 59,858.66

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR ERIC MEYER	2024		July 31, 2024	
Activity Description				
HONORARIUM/ALLOWANCES	\$	42,222.00	\$	23,546.84
EXPENSES - mileage, meals, parking, accommodations, misc	\$	5,750.00	\$	898.33
ALBERTA MUNICIPALITIES	\$	2,286.00	\$	-
FCM	\$	2,857.00	\$	3,051.17
TRAINING & DEVELOPMENT	\$	500.00	\$	-
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	836.51
DEPUTY MAYOR EXPENSES	\$	820.00	\$	1,294.88
	\$	56,149.00	\$	29,627.73

Deputy Mayor November 1, 2023 - February 29, 2024

* Expenses, Training and Development budgets have been adjusted as per reallocation

Council Budget Report

COUNCILLOR JUSTIN LAURIE	YTD Budget	YTD Actual
Activity Description	2024	July 31, 2024
HONORARIUM/ALLOWANCES	\$ 42,222.00	\$ 23,546.84
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 7,750.00	\$ 5,484.87
ALBERTA MUNICIPALITIES	\$ 2,286.00	\$ -
FCM	\$ 2,857.00	\$ 2,622.69
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 172.99
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 836.51
DEPUTY MAYOR EXPENSES	\$ 1,680.00	\$ -
	\$ 61,009.00	\$ 32,663.90

Deputy Mayor July 1, 2024 - October 31, 2024

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR HAROLD PAWLECHKO	2024		July 31, 2024	
Activity Description				
HONORARIUM/ALLOWANCES	\$	42,222.00	\$	23,546.84
EXPENSES - mileage, meals, parking, accommodations, misc	\$	5,750.00	\$	2,308.37
ALBERTA MUNICIPALITIES	\$	2,286.00	\$	-
FCM	\$	2,857.00	\$	2,433.69
TRAINING & DEVELOPMENT	\$	500.00	\$	-
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	836.51
DEPUTY MAYOR EXPENSES	\$	1,667.00	\$	713.41
	\$	56,996.00	\$	29,838.82

Deputy Mayor March 1, 2024 - June 30, 2024

* Expenses, Training and Development budgets have been adjusted as per reallocation

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR JUSTIN ANDERSON	2024		July 31, 2024	
Activity Description				
HONORARIUM/ALLOWANCES	\$	42,222.00	\$	23,546.84
EXPENSES - mileage, meals, parking, accommodations, misc	\$	7,750.00	\$	2,600.34
ALBERTA MUNICIPALITIES	\$	2,286.00	\$	-
FCM	\$	2,857.00	\$	1,452.49
TRAINING & DEVELOPMENT	\$	2,500.00	\$	-
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	836.51
DEPUTY MAYOR EXPENSES	\$	833.00	\$	-
	\$	60,162.00	\$	28,436.18

Deputy Mayor November 1, 2024 - February 28, 2025

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR PAT HANSARD	2024		July 31, 2024	
Activity Description				
HONORARIUM/ALLOWANCES	\$	42,222.00	\$	23,546.84
EXPENSES - mileage, meals, parking, accommodations, misc	\$	7,750.00	\$	3,219.87
ALBERTA MUNICIPALITIES	\$	2,286.00	\$	-
FCM	\$	2,857.00	\$	2,433.69
TRAINING & DEVELOPMENT	\$	2,500.00	\$	172.99
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	836.51
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	59,329.00	\$	30,209.90

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR MELANIE LOYNS	2024		July 31, 2024	
Activity Description				
HONORARIUM/ALLOWANCES	\$	42,222.00	\$	23,546.84
EXPENSES - mileage, meals, parking, accommodations, misc	\$	7,750.00	\$	4,972.73
ALBERTA MUNICIPALITIES	\$	2,286.00	\$	-
FCM	\$	2,857.00	\$	2,726.24
TRAINING & DEVELOPMENT	\$	2,500.00	\$	767.59
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	836.51
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	59,329.00	\$	32,849.91