

Council Budget Report

	YTD Budget	YTD Actual
MAYOR WILLIAM CHOY	2025	January 31, 2025
Activity Description		
HONORARIUM/ALLOWANCES	\$ 88,092.00	\$ 4,404.62
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 17,642.00	\$ -
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 75.00
TECHNOLOGY	\$ 2,750.00	\$ -
	\$ 110,198.00	\$ 4,479.62

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	YTD Budget 2025	YTD Actual January 31, 2025
COUNCILLOR ERIC MEYER		
Activity Description		
HONORARIUM/ALLOWANCES	\$ 43,488.00	\$ 2,174.43
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 14,393.00	\$ -
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 75.00
TECHNOLOGY	\$ 2,750.00	\$ -
	\$ 62,345.00	\$ 2,249.43

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	YTD Budget	YTD Actual
COUNCILLOR JUSTIN LAURIE	2025	January 31, 2025
Activity Description		
HONORARIUM/ALLOWANCES	\$ 43,488.00	\$ 2,174.43
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 15,393.00	\$ -
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 75.00
TECHNOLOGY	\$ 2,750.00	\$ -
	\$ 63,345.00	\$ 2,249.43

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	YTD Budget 2025	YTD Actual January 31, 2025
COUNCILLOR HAROLD PAWLECHKO		
Activity Description		
HONORARIUM/ALLOWANCES	\$ 43,488.00	\$ 2,174.43
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 14,393.00	\$ 465.95
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 75.00
TECHNOLOGY	\$ 2,750.00	\$ -
	\$ 62,345.00	\$ 2,715.38

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	YTD Budget 2025	YTD Actual January 31, 2025
COUNCILLOR JUSTIN ANDERSON		
Activity Description		
HONORARIUM/ALLOWANCES	\$ 43,488.00	\$ 2,174.43
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 15,393.00	\$ -
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 75.00
TECHNOLOGY	\$ 2,750.00	\$ -
DEPUTY MAYOR EXPENSES	\$ 807.00	\$ -
	\$ 64,152.00	\$ 2,249.43

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	YTD Budget 2025	YTD Actual January 31, 2025
COUNCILLOR PAT HANSARD		
Activity Description		
HONORARIUM/ALLOWANCES	\$ 43,488.00	\$ 2,174.43
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 15,393.00	\$ -
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 75.00
TECHNOLOGY	\$ 2,750.00	\$ -
DEPUTY MAYOR EXPENSES	\$ 1,670.00	\$ -
	\$ 65,015.00	\$ 2,249.43

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	YTD Budget 2025	YTD Actual January 31, 2025
COUNCILLOR MELANIE LOYNS		
Activity Description		
HONORARIUM/ALLOWANCES	\$ 43,488.00	\$ 2,174.43
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 15,393.00	\$ -
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 75.00
TECHNOLOGY	\$ 2,750.00	\$ -
DEPUTY MAYOR EXPENSES	\$ 1,683.00	\$ -
	\$ 65,028.00	\$ 2,249.43