

Council Budget Report

	YTD Budget		YTD Actual	
MAYOR WILLIAM CHOY	2019		August 31, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	71,811.00	\$	47,874.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	10,500.00	\$	3,453.76
AUMA	\$	1,571.00	\$	-
FCM	\$	4,667.00	\$	4,364.40
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.16
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	2,000.00	\$	1,333.36
	\$	93,549.00	\$	57,132.68

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR JUDY BENNETT	2019		August 31, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	23,634.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	1,100.98
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,166.64
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	45,022.00	\$	26,008.76

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR BRUCE LLOY	2019		August 31, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	23,634.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	1,789.85
AUMA	\$	1,571.00	\$	-
FCM	\$	4,667.00	\$	3,711.24
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,166.64
DEPUTY MAYOR EXPENSES	\$	1,671.00	\$	112.95
	\$	51,360.00	\$	30,521.82

Deputy Mayor March 1, 2019 - June 30, 2019

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR LINDA MATTIES	2019		August 31, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	23,634.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	2,206.39
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	1,455.88
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,166.64
DEPUTY MAYOR EXPENSES	\$	808.00	\$	253.93
	\$	45,830.00	\$	28,716.84

Deputy Mayor January 1, 2019 - February 28, 2019

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR ERIC MEYER	2019		August 31, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	23,634.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	939.54
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,166.64
DEPUTY MAYOR EXPENSES	\$	1,685.00	\$	-
	\$	46,707.00	\$	25,847.32

Deputy Mayor July 1, 2019 - October 31, 2019

Council Budget Report

COUNCILLOR JUSTIN LAURIE		YTD Budget 2019	YTD Actual August 31, 2019
Activity Description			
HONORARIUM/ALLOWANCES	\$	35,451.00	\$ 23,634.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$ 1,596.01
AUMA	\$	1,571.00	\$ -
FCM	\$	-	\$ -
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 107.14
AUTO INSURANCE	\$	500.00	\$ -
CONNECTIVITY	\$	1,750.00	\$ 1,166.64
DEPUTY MAYOR EXPENSES	\$	-	\$ -
		\$ 45,022.00	\$ 26,503.79

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR HAROLD PAWLECHKO	2019		August 31, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	23,634.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	1,360.13
AUMA	\$	1,571.00	\$	-
FCM	\$	4,667.00	\$	3,789.21
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,166.64
DEPUTY MAYOR EXPENSES	\$	836.00	\$	-
	\$	50,525.00	\$	30,057.12

Deputy Mayor November 1, 2019 - December 31, 2019