

Council Budget Report

	YTD Budget		YTD Actual	
MAYOR WILLIAM CHOY	2025		November 30, 2025	
Activity Description				
HONORARIUM/ALLOWANCES	\$	88,092.00	\$	81,700.30
EXPENSES - mileage, meals, parking, accommodations, misc	\$	17,642.00	\$	6,209.55
AUTO INSURANCE	\$	214.00	\$	350.00
CONNECTIVITY	\$	1,500.00	\$	1,344.18
TECHNOLOGY	\$	2,750.00	\$	2,750.00
	\$	110,198.00	\$	92,354.03

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	YTD Budget		YTD Actual	
COUNCILLOR ERIC MEYER	2025		November 30, 2025	
Activity Description				
HONORARIUM/ALLOWANCES	\$	43,488.00	\$	40,420.69
EXPENSES - mileage, meals, parking, accommodations, misc	\$	14,393.00	\$	2,964.11
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	1,344.18
TECHNOLOGY	\$	2,750.00	\$	2,750.00
	\$	62,345.00	\$	47,478.98

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	YTD Budget		YTD Actual	
COUNCILLOR JUSTIN LAURIE	2025		November 30, 2025	
Activity Description				
HONORARIUM/ALLOWANCES	\$	43,488.00	\$	40,420.69
EXPENSES - mileage, meals, parking, accommodations, misc	\$	15,393.00	\$	3,114.63
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	1,344.18
TECHNOLOGY	\$	2,750.00	\$	2,750.00
	\$	63,345.00	\$	47,629.50

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	YTD Budget		YTD Actual	
COUNCILLOR HAROLD PAWLECHKO	2025		November 30, 2025	
Activity Description				
HONORARIUM/ALLOWANCES	\$	43,488.00	\$	40,420.69
EXPENSES - mileage, meals, parking, accommodations, misc	\$	14,393.00	\$	4,847.63
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	1,344.18
TECHNOLOGY	\$	2,750.00	\$	2,750.00
	\$	62,345.00	\$	49,362.50

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	YTD Budget	YTD Actual
COUNCILLOR JUSTIN ANDERSON	2025	November 30, 2025
Activity Description		
HONORARIUM/ALLOWANCES	\$ 43,488.00	\$ 40,420.69
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 15,393.00	\$ 1,611.83
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 1,344.18
TECHNOLOGY	\$ 2,750.00	\$ 2,750.00
DEPUTY MAYOR EXPENSES	\$ 807.00	\$ -
	\$ 64,152.00	\$ 46,126.70

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	YTD Budget		YTD Actual	
COUNCILLOR PAT HANSARD	2025		November 30, 2025	
Activity Description				
HONORARIUM/ALLOWANCES	\$	43,488.00	\$	67,600.30
EXPENSES - mileage, meals, parking, accommodations, misc	\$	15,393.00	\$	1,080.59
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	1,344.18
TECHNOLOGY	\$	2,750.00	\$	-
DEPUTY MAYOR EXPENSES	\$	1,670.00	\$	-
	\$	65,015.00	\$	70,025.07

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	YTD Budget		YTD Actual	
COUNCILLOR MELANIE LOYNS	2025		November 30, 2025	
Activity Description				
HONORARIUM/ALLOWANCES	\$	43,488.00	\$	40,420.69
EXPENSES - mileage, meals, parking, accommodations, misc	\$	15,393.00	\$	6,004.05
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	1,344.18
TECHNOLOGY	\$	2,750.00	\$	2,750.00
DEPUTY MAYOR EXPENSES	\$	1,683.00	\$	78.00
	\$	65,028.00	\$	50,596.92

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	YTD Budget		YTD Actual	
COUNCILLOR MIRANDA NIEBERGALL	2025		November 30, 2025	
Activity Description				
HONORARIUM/ALLOWANCES	\$	51,585.84	\$	3,656.71
EXPENSES - mileage, meals, parking, accommodations, misc	\$	15,400.00	\$	658.04
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	115.38
TECHNOLOGY	\$	2,750.00	\$	2,750.00
	\$	71,449.84	\$	7,180.13