

Council Budget Report

	YTD Budget		YTD Actual	
MAYOR WILLIAM CHOY	2020		December 31, 2020	
Activity Description				
HONORARIUM/ALLOWANCES	\$	73,177.29	\$	73,908.98
EXPENSES - mileage, meals, parking, accommodations, misc	\$	10,500.00	\$	4,610.34
AUMA	\$	1,571.00	\$	148.62
FCM	\$	4,000.00	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	1,098.56
AUTO INSURANCE	\$	214.00	\$	174.00
CONNECTIVITY	\$	2,000.00	\$	1,999.89
	\$	93,962.29	\$	81,940.39

Council Budget Report

	YTD Budget 2020	YTD Actual December 31, 2020
COUNCILLOR JUDY BENNETT		
Activity Description		
HONORARIUM/ALLOWANCES	\$ 36,125.73	\$ 36,486.45
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 3,250.00	\$ 834.98
AUMA	\$ 1,571.00	\$ 148.63
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 667.35
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,749.87
DEPUTY MAYOR EXPENSES	\$ 1,680.00	\$ -
	\$ 47,090.73	\$ 39,887.28

Deputy Mayor July 1, 2020 - October 31, 2020

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR BRUCE LLOY	2020	December 31, 2020
Activity Description		
HONORARIUM/ALLOWANCES	\$ 36,125.73	\$ 36,486.45
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 3,250.00	\$ 875.09
AUMA	\$ 1,571.00	\$ 148.63
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 567.35
AUTO INSURANCE	\$ 214.00	\$ 204.00
CONNECTIVITY	\$ 1,750.00	\$ 1,749.87
DEPUTY MAYOR EXPENSES	\$ -	\$ -
	\$ 45,410.73	\$ 40,031.39

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR LINDA MATTIES	2020	December 31, 2020
Activity Description		
HONORARIUM/ALLOWANCES	\$ 36,125.73	\$ 36,486.45
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 3,250.00	\$ 1,258.43
AUMA	\$ 1,571.00	\$ 148.63
FCM	\$ 4,000.00	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 2,354.55
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,749.87
DEPUTY MAYOR EXPENSES	\$ 1,667.00	\$ -
	\$ 51,077.73	\$ 41,997.93

Deputy Mayor March 1, 2020 - June 30, 2020

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR ERIC MEYER	2020	December 31, 2020
Activity Description		
HONORARIUM/ALLOWANCES	\$ 36,125.73	\$ 36,486.45
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 3,250.00	\$ 691.00
AUMA	\$ 1,571.00	\$ 148.63
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 721.41
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,749.87
DEPUTY MAYOR EXPENSES	\$ -	\$ -
	\$ 45,410.73	\$ 39,797.36

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR JUSTIN LAURIE	2020	December 31, 2020
Activity Description		
HONORARIUM/ALLOWANCES	\$ 36,125.73	\$ 36,486.45
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 3,250.00	\$ 850.96
AUMA	\$ 1,571.00	\$ 148.63
FCM	\$ 4,000.00	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 867.30
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,749.87
DEPUTY MAYOR EXPENSES	\$ 833.00	\$ -
	\$ 50,243.73	\$ 40,103.21

Deputy Mayor November 1, 2020 - December 31, 2020

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR HAROLD PAWLECHKO	2020	December 31, 2020
Activity Description		
HONORARIUM/ALLOWANCES	\$ 36,125.73	\$ 36,486.45
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 3,250.00	\$ 504.90
AUMA	\$ 1,571.00	\$ 148.63
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 567.35
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,749.87
DEPUTY MAYOR EXPENSES	\$ 820.00	\$ -
	\$ 46,230.73	\$ 39,457.20

Deputy Mayor January 1, 2020 - February 29, 2020