

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual July 31, 2018
MAYOR WILLIAM CHOY		
HONORARIUM/ALLOWANCES	\$ 61,388.00	\$ 35,809.55
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 7,550.00	\$ 4,586.22
AUMA	\$ -	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 550.00
AUTO INSURANCE	\$ 500.00	\$ 200.00
CONNECTIVITY	\$ 2,000.00	\$ 1,166.68
	\$ 73,938.00	\$ 42,312.45

Deputy Mayor January 1, 2018 - February 28, 2018

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual July 31, 2018
COUNCILLOR JUDY BENNETT		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 17,908.31
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 1,075.32
AUMA	\$ -	\$ -
FCM	\$ 3,666.00	\$ 3,159.94
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 161.27
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,020.81
DEPUTY MAYOR EXPENSES	\$ 800.00	\$ -
	\$ 41,666.00	\$ 23,325.65

Deputy Mayor November 1, 2018 - December 31, 2018

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual July 31, 2018
COUNCILLOR BRUCE LLOY		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 17,908.31
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 3,600.82
AUMA	\$ -	\$ -
FCM	\$ 3,666.00	\$ 3,438.78
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 1,025.00
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,020.81
	\$ 40,866.00	\$ 26,993.72

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Activity Description	YTD Budget 2018	YTD Actual July 31, 2018
COUNCILLOR LINDA MATTIES		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 17,908.31
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 3,786.27
AUMA	\$ -	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 1,702.52
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,020.81
DEPUTY MAYOR EXPENSES	\$ 850.00	\$ -
	\$ 38,050.00	\$ 24,417.91

Deputy Mayor January 1, 2018 - February 28, 2018

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual July 31, 2018
COUNCILLOR ERIC MEYER		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 17,908.31
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 1,540.09
AUMA	\$ -	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 200.00
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,020.81
	\$ 37,200.00	\$ 20,669.21

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Activity Description	YTD Budget 2018	YTD Actual July 31, 2018
COUNCILLOR JUSTIN LAURIE		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 17,908.31
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 1,647.12
AUMA	\$ -	\$ -
FCM	\$ 3,666.00	\$ 3,780.67
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ -
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,020.81
DEPUTY MAYOR EXPENSES	\$ 1,700.00	\$ -
	\$ 42,566.00	\$ 24,356.91

Deputy Mayor July 1, 2018 - October 31, 2018

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual July 31, 2018
COUNCILLOR HAROLD PAWLECHKO		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 17,908.31
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 2,011.47
AUMA	\$ -	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 550.00
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,020.81
DEPUTY MAYOR EXPENSES	\$ 1,650.00	\$ 647.41
	\$ 38,850.00	\$ 22,138.00

Deputy Mayor March 1, 2018 - June 30, 2018