

Council Budget Report

	YTD Budget		YTD Actual	
MAYOR WILLIAM CHOY	2020		July 31, 2020	
Activity Description				
HONORARIUM/ALLOWANCES	\$	73,177.29	\$	43,364.32
EXPENSES - mileage, meals, parking, accommodations, misc	\$	10,500.00	\$	4,199.64
AUMA	\$	1,571.00	\$	-
FCM	\$	4,000.00	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	1,098.56
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	2,000.00	\$	1,185.12
	\$	93,962.29	\$	49,847.64

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	YTD Budget		YTD Actual	
COUNCILLOR JUDY BENNETT	2020		July 31, 2020	
Activity Description				
HONORARIUM/ALLOWANCES	\$	36,125.73	\$	21,407.84
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	809.98
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	567.35
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,036.96
DEPUTY MAYOR EXPENSES	\$	1,680.00	\$	-
	\$	47,090.73	\$	23,822.13

Deputy Mayor July 1, 2020 - October 31, 2020

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR BRUCE LLOY	2020		July 31, 2020	
Activity Description				
HONORARIUM/ALLOWANCES	\$	36,125.73	\$	21,407.84
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	935.09
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	567.35
AUTO INSURANCE	\$	214.00	\$	204.00
CONNECTIVITY	\$	1,750.00	\$	1,036.96
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	45,410.73	\$	24,151.24

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR LINDA MATTIES	2020		July 31, 2020	
Activity Description				
HONORARIUM/ALLOWANCES	\$	36,125.73	\$	21,407.84
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	1,228.43
AUMA	\$	1,571.00	\$	-
FCM	\$	4,000.00	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	2,154.55
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,036.96
DEPUTY MAYOR EXPENSES	\$	1,667.00	\$	-
	\$	51,077.73	\$	25,827.78

Deputy Mayor March 1, 2020 - June 30, 2020

Council Budget Report

COUNCILLOR ERIC MEYER		YTD Budget 2020	YTD Actual July 31, 2020
Activity Description			
HONORARIUM/ALLOWANCES	\$	36,125.73	\$ 21,407.84
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$ 656.00
AUMA	\$	1,571.00	\$ -
FCM	\$	-	\$ -
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 567.35
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,750.00	\$ 1,036.96
DEPUTY MAYOR EXPENSES	\$	-	\$ -
		\$ 45,410.73	\$ 23,668.15

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COUNCILLOR JUSTIN LAURIE		YTD Budget 2020	YTD Actual July 31, 2020
Activity Description			
HONORARIUM/ALLOWANCES	\$	36,125.73	\$ 21,407.84
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$ 885.96
AUMA	\$	1,571.00	\$ -
FCM	\$	4,000.00	\$ -
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 867.30
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,750.00	\$ 1,036.96
DEPUTY MAYOR EXPENSES	\$	833.00	\$ -
		\$ 50,243.73	\$ 24,198.06

Deputy Mayor November 1, 2020 - December 31, 2020

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR HAROLD PAWLECHKO	2020		July 31, 2020	
Activity Description				
HONORARIUM/ALLOWANCES	\$	36,125.73	\$	21,407.84
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	449.90
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	567.35
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,036.96
DEPUTY MAYOR EXPENSES	\$	820.00	\$	-
	\$	46,230.73	\$	23,462.05

Deputy Mayor January 1, 2020 - February 29, 2020