

Council Budget Report

	YTD Budget		YTD Actual	
MAYOR WILLIAM CHOY	2023		January 31, 2023	
Activity Description				
HONORARIUM/ALLOWANCES	\$	83,930.34	\$	4,842.10
EXPENSES - mileage, meals, parking, accommodations, misc	\$	8,000.00	\$	168.27
AUMA	\$	1,571.00	\$	-
FCM	\$	4,000.00	\$	-
TRAINING & DEVELOPMENT	\$	500.00	\$	-
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	86.54
	\$	99,715.34	\$	5,096.91

Council Budget Report

	YTD Budget 2023	YTD Actual January 31, 2023
COUNCILLOR ERIC MEYER		
Activity Description		
HONORARIUM/ALLOWANCES	\$ 41,434.90	\$ 2,390.48
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 1,250.00	\$ 51.07
AUMA	\$ 1,571.00	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 500.00	\$ -
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 86.54
DEPUTY MAYOR EXPENSES	\$ 835.70	\$ -
	\$ 47,305.60	\$ 2,528.09

Deputy Mayor November 1, 2023 - February 29, 2024

Council Budget Report

COUNCILLOR JUSTIN LAURIE		YTD Budget 2023	YTD Actual January 31, 2023
Activity Description			
HONORARIUM/ALLOWANCES	\$	41,434.90	\$ 2,390.48
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$ 51.07
AUMA	\$	1,571.00	\$ -
FCM	\$	4,000.00	\$ -
TRAINING & DEVELOPMENT	\$	5,000.00	\$ 2,385.00 *
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 86.54
DEPUTY MAYOR EXPENSES	\$	-	\$ -
		\$ 56,969.90	\$ 4,913.09

* Training & Development budget updated to reflect unspent 2022 budget.

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR HAROLD PAWLECHKO	2023		January 31, 2023	
Activity Description				
HONORARIUM/ALLOWANCES	\$	41,434.90	\$	2,390.48
EXPENSES - mileage, meals, parking, accommodations, misc	\$	1,250.00	\$	51.07
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	500.00	\$	-
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	86.54
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	46,469.90	\$	2,528.09

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR JUSTIN ANDERSON	2023	January 31, 2023
Activity Description		
HONORARIUM/ALLOWANCES	\$ 41,434.90	\$ 2,390.48
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 3,250.00	\$ 198.29
AUMA	\$ 1,571.00	\$ -
FCM	\$ 4,000.00	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ -
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 86.54
DEPUTY MAYOR EXPENSES	\$ 808.30	\$ -
	\$ 55,278.20	\$ 2,675.31

Elected October 18, 2021

Deputy Mayor November 1, 2022 - February 28, 2023

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR PAT HANSARD	2023	January 31, 2023
Activity Description		
HONORARIUM/ALLOWANCES	\$ 41,434.90	\$ 2,390.48
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 3,250.00	\$ 51.07
AUMA	\$ 1,571.00	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ -
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 86.54
DEPUTY MAYOR EXPENSES	\$ 1,671.40	\$ -
	\$ 52,141.30	\$ 2,528.09

Elected October 18, 2021

Deputy Mayor March 1, 2023 - June 30, 2023

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR MELANIE LOYNS	2023	January 31, 2023
Activity Description		
HONORARIUM/ALLOWANCES	\$ 41,434.90	\$ 2,390.48
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 3,250.00	\$ 51.07
AUMA	\$ 1,571.00	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ -
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 86.54
DEPUTY MAYOR EXPENSES	\$ 1,685.10	\$ -
	\$ 52,155.00	\$ 2,528.09

Elected October 18, 2021

Deputy Mayor July 1, 2023 - October 31, 2023