

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual August 31, 2018
MAYOR WILLIAM CHOY		
HONORARIUM/ALLOWANCES	\$ 61,388.00	\$ 40,925.20
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 7,550.00	\$ 5,101.83
AUMA	\$ -	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 550.00
AUTO INSURANCE	\$ 500.00	\$ 200.00
CONNECTIVITY	\$ 2,000.00	\$ 1,333.35
	\$ 73,938.00	\$ 48,110.38

Deputy Mayor January 1, 2018 - February 28, 2018

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual August 31, 2018
COUNCILLOR JUDY BENNETT		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 20,466.64
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 836.46
AUMA	\$ -	\$ -
FCM	\$ 3,666.00	\$ 3,295.94
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 161.27
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,166.64
DEPUTY MAYOR EXPENSES	\$ 800.00	\$ -
	\$ 41,666.00	\$ 25,926.95

Deputy Mayor November 1, 2018 - December 31, 2018

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual August 31, 2018
COUNCILLOR BRUCE LLOY		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 20,466.64
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 3,464.82
AUMA	\$ -	\$ -
FCM	\$ 3,666.00	\$ 3,574.78
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 1,025.00
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,166.64
	\$ 40,866.00	\$ 29,697.88

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual August 31, 2018
COUNCILLOR LINDA MATTIES		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 20,466.64
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 3,765.36
AUMA	\$ -	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 1,884.15
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,166.64
DEPUTY MAYOR EXPENSES	\$ 850.00	\$ -
	\$ 38,050.00	\$ 27,282.79

Deputy Mayor January 1, 2018 - February 28, 2018

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual August 31, 2018
COUNCILLOR ERIC MEYER		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 20,466.64
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 1,240.09
AUMA	\$ -	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 500.00
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,166.64
	\$ 37,200.00	\$ 23,373.37

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual August 31, 2018
COUNCILLOR JUSTIN LAURIE		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 20,466.64
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 1,482.84
AUMA	\$ -	\$ -
FCM	\$ 3,666.00	\$ 3,916.67
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ -
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,166.64
DEPUTY MAYOR EXPENSES	\$ 1,700.00	\$ -
	\$ 42,566.00	\$ 27,032.79

Deputy Mayor July 1, 2018 - October 31, 2018

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual August 31, 2018
COUNCILLOR HAROLD PAWLECHKO		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 20,466.64
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 2,011.47
AUMA	\$ -	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 550.00
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,166.64
DEPUTY MAYOR EXPENSES	\$ 1,650.00	\$ 647.41
	\$ 38,850.00	\$ 24,842.16

Deputy Mayor March 1, 2018 - June 30, 2018