

Council Budget Report

MAYOR WILLIAM CHOY		YTD Budget 2024	YTD Actual October 31, 2024
Activity Description			
HONORARIUM/ALLOWANCES	\$	85,526.00	\$ 70,723.82
EXPENSES - mileage, meals, parking, accommodations, misc	\$	10,000.00	\$ 12,967.51
ALBERTA MUNICIPALITIES	\$	2,286.00	\$ 1,114.36
FCM	\$	2,857.00	\$ 2,076.07
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 450.00
AUTO INSURANCE	\$	214.00	\$ 178.00
CONNECTIVITY	\$	1,500.00	\$ 1,240.34
		\$ 104,883.00	\$ 88,750.10

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR ERIC MEYER	2024	October 31, 2024
Activity Description		
HONORARIUM/ALLOWANCES	\$ 42,222.00	\$ 34,914.28
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 5,750.00	\$ 1,220.26
ALBERTA MUNICIPALITIES	\$ 2,286.00	\$ 134.35
FCM	\$ 2,857.00	\$ 3,083.15
TRAINING & DEVELOPMENT	\$ 500.00	\$ -
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 1,240.34
DEPUTY MAYOR EXPENSES	\$ 820.00	\$ 1,294.88
	\$ 56,149.00	\$ 41,887.26

Deputy Mayor November 1, 2023 - February 29, 2024

* Expenses, Training and Development budgets have been adjusted as per reallocation

Council Budget Report

COUNCILLOR JUSTIN LAURIE		YTD Budget 2024	YTD Actual October 31, 2024
Activity Description			
HONORARIUM/ALLOWANCES	\$	42,222.00	\$ 34,914.28
EXPENSES - mileage, meals, parking, accommodations, misc	\$	7,750.00	\$ 2,442.79
ALBERTA MUNICIPALITIES	\$	2,286.00	\$ 134.35
FCM	\$	2,857.00	\$ 2,654.67
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 5,142.99
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 1,240.34
DEPUTY MAYOR EXPENSES	\$	1,680.00	\$ 879.68
		\$ 61,009.00	\$ 47,409.10

Deputy Mayor July 1, 2024 - October 31, 2024

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR HAROLD PAWLECHKO	2024	October 31, 2024
Activity Description		
HONORARIUM/ALLOWANCES	\$ 42,222.00	\$ 34,914.28
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 5,750.00	\$ 5,027.85
ALBERTA MUNICIPALITIES	\$ 2,286.00	\$ 134.35
FCM	\$ 2,857.00	\$ 2,475.62
TRAINING & DEVELOPMENT	\$ 500.00	\$ -
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 1,240.34
DEPUTY MAYOR EXPENSES	\$ 1,667.00	\$ 713.41
	\$ 56,996.00	\$ 44,505.85

Deputy Mayor March 1, 2024 - June 30, 2024

* Expenses, Training and Development budgets have been adjusted as per reallocation

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR JUSTIN ANDERSON	2024	October 31, 2024
Activity Description		
HONORARIUM/ALLOWANCES	\$ 42,222.00	\$ 34,914.28
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 7,750.00	\$ 2,978.34
ALBERTA MUNICIPALITIES	\$ 2,286.00	\$ 934.35
FCM	\$ 2,857.00	\$ 1,494.42
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ -
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 1,240.34
DEPUTY MAYOR EXPENSES	\$ 833.00	\$ -
	\$ 60,162.00	\$ 41,561.73

Deputy Mayor November 1, 2024 - February 28, 2025

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR PAT HANSARD	2024		October 31, 2024	
Activity Description				
HONORARIUM/ALLOWANCES	\$	42,222.00	\$	34,914.28
EXPENSES - mileage, meals, parking, accommodations, misc	\$	7,750.00	\$	4,330.47
ALBERTA MUNICIPALITIES	\$	2,286.00	\$	134.35
FCM	\$	2,857.00	\$	2,475.63
TRAINING & DEVELOPMENT	\$	2,500.00	\$	172.99
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	1,240.34
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	59,329.00	\$	43,268.06

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR MELANIE LOYNS	2024		October 31, 2024	
Activity Description				
HONORARIUM/ALLOWANCES	\$	42,222.00	\$	34,914.28
EXPENSES - mileage, meals, parking, accommodations, misc	\$	7,750.00	\$	7,137.79
ALBERTA MUNICIPALITIES	\$	2,286.00	\$	174.35
FCM	\$	2,857.00	\$	2,800.17
TRAINING & DEVELOPMENT	\$	2,500.00	\$	767.59
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	1,240.34
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	59,329.00	\$	47,034.52