

Council Budget Report

MAYOR WILLIAM CHOY		YTD Budget 2021	YTD Actual November 30, 2021
Activity Description			
HONORARIUM/ALLOWANCES	\$	75,392.00	\$ 69,592.80
EXPENSES - mileage, meals, parking, accommodations, misc	\$	10,214.00	\$ 1,713.17
AUMA	\$	1,571.00	\$ 614.45
FCM	\$	1,000.00	\$ 600.00
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 182.28
AUTO INSURANCE	\$	214.00	\$ 174.00
CONNECTIVITY	\$	2,000.00	\$ 1,799.39
		\$ 92,891.00	\$ 74,676.09

Council Budget Report

	YTD Budget 2021	YTD Actual November 30, 2021
COUNCILLOR JUDY BENNETT		
Activity Description		
HONORARIUM/ALLOWANCES	\$ 30,880.00	\$ 30,879.50
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 2,506.00	\$ 954.56
AUMA	\$ -	\$ -
FCM	\$ 1,000.00	\$ 600.00
TRAINING & DEVELOPMENT	\$ 2,083.00	\$ 457.26
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,458.00	\$ 1,451.97
DEPUTY MAYOR EXPENSES	\$ -	\$ -
	\$ 38,141.00	\$ 34,343.29

Election October 18, 2021

Council Budget Report

	YTD Budget 2021	YTD Actual November 30, 2021
COUNCILLOR BRUCE LLOY		
Activity Description		
HONORARIUM/ALLOWANCES	\$ 30,880.00	\$ 30,879.50
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 2,506.00	\$ 969.56
AUMA	\$ -	\$ -
FCM	\$ 1,000.00	\$ 600.00
TRAINING & DEVELOPMENT	\$ 2,083.00	\$ 182.26
AUTO INSURANCE	\$ 214.00	\$ 193.00
CONNECTIVITY	\$ 1,458.00	\$ 1,451.97
DEPUTY MAYOR EXPENSES	\$ 1,671.00	\$ -
	\$ 39,812.00	\$ 34,276.29

Deputy Mayor March 1, 2021 - June 30, 2021

Election October 18, 2021

Council Budget Report

COUNCILLOR LINDA MATTIES		YTD Budget 2021	YTD Actual November 30, 2021
Activity Description			
HONORARIUM/ALLOWANCES	\$	30,880.00	\$ 30,879.50
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,506.00	\$ 1,710.56
AUMA	\$	-	\$ -
FCM	\$	-	\$ 42.69
TRAINING & DEVELOPMENT	\$	2,083.00	\$ 182.26
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,458.00	\$ 1,451.97
DEPUTY MAYOR EXPENSES	\$	-	\$ -
		\$ 37,141.00	\$ 34,266.98

Election October 18, 2021

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR ERIC MEYER	2021	November 30, 2021
Activity Description		
HONORARIUM/ALLOWANCES	\$ 37,219.00	\$ 34,356.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 2,964.00	\$ 988.66
AUMA	\$ 1,571.00	\$ 975.00
FCM	\$ 1,000.00	\$ 600.00
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 182.26
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,592.08
DEPUTY MAYOR EXPENSES	\$ 1,685.00	\$ -
	\$ 48,903.00	\$ 38,694.00

Deputy Mayor July 1, 2021 - October 25, 2021

Deputy Mayor October 25, 2021 - February 28, 2022

Council Budget Report

COUNCILLOR JUSTIN LAURIE		YTD Budget 2021	YTD Actual November 30, 2021
Activity Description			
HONORARIUM/ALLOWANCES	\$	37,219.00	\$ 34,356.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,964.00	\$ 848.66
AUMA	\$	1,571.00	\$ 600.00
FCM	\$	1,000.00	\$ 600.00
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 182.26
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,750.00	\$ 1,592.08
DEPUTY MAYOR EXPENSES	\$	808.00	\$ -
		\$ 48,026.00	\$ 38,179.00

Deputy Mayor January 1, 2021 - February 28, 2021

Council Budget Report

COUNCILLOR HAROLD PAWLECHKO		YTD Budget 2021	YTD Actual November 30, 2021
Activity Description			
HONORARIUM/ALLOWANCES	\$	37,219.00	\$ 34,356.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,964.00	\$ 1,113.66
AUMA	\$	1,571.00	\$ 600.00
FCM	\$	1,000.00	\$ 600.00
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 182.26
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,750.00	\$ 1,592.08
DEPUTY MAYOR EXPENSES	\$	-	\$ -
		\$ 47,218.00	\$ 38,444.00

Council Budget Report

COUNCILLOR JUSTIN ANDERSON		YTD Budget 2021	YTD Actual November 30, 2021
Activity Description			
HONORARIUM/ALLOWANCES	\$	6,339.00	\$ 3,476.50
EXPENSES - mileage, meals, parking, accommodations, misc	\$	458.00	\$ -
AUMA	\$	1,571.00	\$ 600.00
FCM	\$	-	\$ -
TRAINING & DEVELOPMENT	\$	417.00	\$ -
AUTO INSURANCE	\$	-	\$ -
CONNECTIVITY	\$	292.00	\$ 140.11
DEPUTY MAYOR EXPENSES	\$	-	\$ -
		\$ 9,077.00	\$ 4,216.61

Elected October 18, 2021

Council Budget Report

	YTD Budget 2021	YTD Actual November 30, 2021
COUNCILLOR PAT HANSARD		
Activity Description		
HONORARIUM/ALLOWANCES	\$ 6,339.00	\$ 3,476.50
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 458.00	\$ -
AUMA	\$ 1,571.00	\$ 600.00
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 417.00	\$ -
AUTO INSURANCE	\$ -	\$ -
CONNECTIVITY	\$ 292.00	\$ 140.11
DEPUTY MAYOR EXPENSES	\$ -	\$ -
	\$ 9,077.00	\$ 4,216.61

Elected October 18, 2021

Council Budget Report

	YTD Budget 2021	YTD Actual November 30, 2021
COUNCILLOR MELANIE LOYNS		
Activity Description		
HONORARIUM/ALLOWANCES	\$ 6,339.00	\$ 3,476.50
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 458.00	\$ -
AUMA	\$ 1,571.00	\$ 600.00
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 417.00	\$ -
AUTO INSURANCE	\$ -	\$ -
CONNECTIVITY	\$ 292.00	\$ 140.11
DEPUTY MAYOR EXPENSES	\$ -	\$ -
	\$ 9,077.00	\$ 4,216.61

Elected October 18, 2021