

Council Budget Report

MAYOR WILLIAM CHOY		YTD Budget 2019	YTD Actual April 30, 2019
Activity Description			
HONORARIUM/ALLOWANCES	\$	71,811.00	\$ 23,937.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	10,000.00	\$ 1,727.61
AUMA	\$	1,571.00	\$ -
FCM	\$	4,667.00	\$ 869.00
STRATEGIC RETREAT	\$	500.00	\$ 457.40
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 107.16
AUTO INSURANCE	\$	500.00	\$ -
CONNECTIVITY	\$	2,000.00	\$ 666.68
		\$ 93,549.00	\$ 27,764.85

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR JUDY BENNETT	2019		April 30, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	11,817.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,750.00	\$	546.67
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
STRATEGIC RETREAT	\$	500.00	\$	486.54
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	583.32
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	45,022.00	\$	13,540.67

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR BRUCE LLOY	2019		April 30, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	11,817.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,750.00	\$	647.07
AUMA	\$	1,571.00	\$	-
FCM	\$	4,667.00	\$	1,691.56
STRATEGIC RETREAT	\$	500.00	\$	516.54
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	583.32
DEPUTY MAYOR EXPENSES	\$	1,671.00	\$	65.45
	\$	51,360.00	\$	15,428.08

Deputy Mayor March 1, 2019 - June 30, 2019

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR LINDA MATTIES	2019		April 30, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	11,817.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,750.00	\$	1,850.03
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
STRATEGIC RETREAT	\$	500.00	\$	457.40
TRAINING & DEVELOPMENT	\$	2,500.00	\$	532.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	583.32
DEPUTY MAYOR EXPENSES	\$	808.00	\$	214.16
	\$	45,830.00	\$	15,454.05

Deputy Mayor January 1, 2019 - February 28, 2019

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR ERIC MEYER	2019		April 30, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	11,817.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,750.00	\$	457.14
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
STRATEGIC RETREAT	\$	500.00	\$	427.40
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	583.32
DEPUTY MAYOR EXPENSES	\$	1,685.00	\$	-
	\$	46,707.00	\$	13,392.00

Deputy Mayor July 1, 2019 - October 31, 2019

Council Budget Report

COUNCILLOR JUSTIN LAURIE		YTD Budget 2019	YTD Actual April 30, 2019
Activity Description			
HONORARIUM/ALLOWANCES	\$	35,451.00	\$ 11,817.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,750.00	\$ 603.06
AUMA	\$	1,571.00	\$ -
FCM	\$	-	\$ -
STRATEGIC RETREAT	\$	500.00	\$ 554.53
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 107.14
AUTO INSURANCE	\$	500.00	\$ -
CONNECTIVITY	\$	1,750.00	\$ 583.32
DEPUTY MAYOR EXPENSES	\$	-	\$ -
		\$ 45,022.00	\$ 13,665.05

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR HAROLD PAWLECHKO	2019		April 30, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	11,817.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,750.00	\$	420.46
AUMA	\$	1,571.00	\$	-
FCM	\$	4,667.00	\$	1,608.95
STRATEGIC RETREAT	\$	500.00	\$	427.40
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	583.32
DEPUTY MAYOR EXPENSES	\$	836.00	\$	-
	\$	50,525.00	\$	14,964.27

Deputy Mayor November 1, 2019 - December 31, 2019