

Council Budget Report

MAYOR WILLIAM CHOY		YTD Budget 2019	YTD Actual December 31, 2019
Activity Description			
HONORARIUM/ALLOWANCES	\$	71,811.00	\$ 71,811.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	10,500.00	\$ 5,169.52
AUMA	\$	1,571.00	\$ 1,697.67
FCM	\$	4,667.00	\$ 4,364.40
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 155.57
AUTO INSURANCE	\$	500.00	\$ -
CONNECTIVITY	\$	2,000.00	\$ 2,000.04
		\$ 93,549.00	\$ 85,198.20

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR JUDY BENNETT	2019		December 31, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	35,451.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	1,562.55
AUMA	\$	1,571.00	\$	1,257.48
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	155.52
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,749.96
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	45,022.00	\$	40,176.51

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	YTD Budget		YTD Actual	
COUNCILLOR BRUCE LLOY	2019		December 31, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	35,451.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	2,373.40
AUMA	\$	1,571.00	\$	50.00
FCM	\$	4,667.00	\$	3,711.24
TRAINING & DEVELOPMENT	\$	2,500.00	\$	155.52
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,749.96
DEPUTY MAYOR EXPENSES	\$	1,671.00	\$	112.95
	\$	51,360.00	\$	43,604.07

Deputy Mayor March 1, 2019 - June 30, 2019

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR LINDA MATTIES	2019		December 31, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	35,451.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	3,189.05
AUMA	\$	1,571.00	\$	1,499.96
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	1,504.26
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,749.96
DEPUTY MAYOR EXPENSES	\$	808.00	\$	253.93
	\$	45,830.00	\$	43,648.16

Deputy Mayor January 1, 2019 - February 28, 2019

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR ERIC MEYER	2019		December 31, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	35,451.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	1,388.54
AUMA	\$	1,571.00	\$	1,035.48
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	155.52
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,749.96
DEPUTY MAYOR EXPENSES	\$	1,685.00	\$	-
	\$	46,707.00	\$	39,780.50

Deputy Mayor July 1, 2019 - October 31, 2019

Council Budget Report

COUNCILLOR JUSTIN LAURIE		YTD Budget 2019	YTD Actual December 31, 2019
Activity Description			
HONORARIUM/ALLOWANCES	\$	35,451.00	\$ 35,451.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$ 2,671.77
AUMA	\$	1,571.00	\$ 1,205.95
FCM	\$	-	\$ -
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 155.52
AUTO INSURANCE	\$	500.00	\$ -
CONNECTIVITY	\$	1,750.00	\$ 1,749.96
DEPUTY MAYOR EXPENSES	\$	-	\$ -
		\$ 45,022.00	\$ 41,234.20

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR HAROLD PAWLECHKO	2019		December 31, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	35,451.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	2,175.65
AUMA	\$	1,571.00	\$	1,567.54
FCM	\$	4,667.00	\$	3,789.21
TRAINING & DEVELOPMENT	\$	2,500.00	\$	155.52
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,749.96
DEPUTY MAYOR EXPENSES	\$	836.00	\$	-
	\$	50,525.00	\$	44,888.88

Deputy Mayor November 1, 2019 - December 31, 2019