

Council Budget Report

		YTD Budget	YTD Actual
MAYOR WILLIAM CHOY		2021	December 31, 2021
Activity Description			
HONORARIUM/ALLOWANCES	\$	75,392.00	\$ 76,842.05
EXPENSES - mileage, meals, parking, accommodations, misc	\$	10,214.00	\$ 2,248.91
AUMA	\$	1,571.00	\$ 1,600.94
FCM	\$	1,000.00	\$ 600.00
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 182.28
AUTO INSURANCE	\$	214.00	\$ 174.00
CONNECTIVITY	\$	2,000.00	\$ 1,943.62
		\$ 92,891.00	\$ 83,591.80

Council Budget Report

	YTD Budget 2021	YTD Actual December 31, 2021
COUNCILLOR JUDY BENNETT		
Activity Description		
HONORARIUM/ALLOWANCES	\$ 30,880.00	\$ 30,879.50
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 2,506.00	\$ 954.56
AUMA	\$ -	\$ -
FCM	\$ 1,000.00	\$ 600.00
TRAINING & DEVELOPMENT	\$ 2,083.00	\$ 457.26
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,458.00	\$ 1,451.97
DEPUTY MAYOR EXPENSES	\$ -	\$ -
	\$ 38,141.00	\$ 34,343.29

Election October 18, 2021

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR BRUCE LLOY	2021		December 31, 2021	
Activity Description				
HONORARIUM/ALLOWANCES	\$	30,880.00	\$	30,879.50
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,506.00	\$	969.56
AUMA	\$	-	\$	-
FCM	\$	1,000.00	\$	600.00
TRAINING & DEVELOPMENT	\$	2,083.00	\$	182.26
AUTO INSURANCE	\$	214.00	\$	193.00
CONNECTIVITY	\$	1,458.00	\$	1,451.97
DEPUTY MAYOR EXPENSES	\$	1,671.00	\$	-
	\$	39,812.00	\$	34,276.29

Deputy Mayor March 1, 2021 - June 30, 2021

Election October 18, 2021

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR LINDA MATTIES	2021	December 31, 2021
Activity Description		
HONORARIUM/ALLOWANCES	\$ 30,880.00	\$ 30,879.50
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 2,506.00	\$ 1,710.56
AUMA	\$ -	\$ -
FCM	\$ -	\$ 42.69
TRAINING & DEVELOPMENT	\$ 2,083.00	\$ 182.26
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,458.00	\$ 1,451.97
DEPUTY MAYOR EXPENSES	\$ -	\$ -
	\$ 37,141.00	\$ 34,266.98

Election October 18, 2021

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR ERIC MEYER	2021	December 31, 2021
Activity Description		
HONORARIUM/ALLOWANCES	\$ 37,219.00	\$ 37,934.75
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 2,964.00	\$ 1,628.76
AUMA	\$ 1,571.00	\$ 1,687.80
FCM	\$ 1,000.00	\$ 600.00
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 182.26
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,736.31
DEPUTY MAYOR EXPENSES	\$ 1,685.00	\$ -
	\$ 48,903.00	\$ 43,769.88

Deputy Mayor July 1, 2021 - October 25, 2021

Deputy Mayor October 25, 2021 - February 28, 2022

Council Budget Report

COUNCILLOR JUSTIN LAURIE		YTD Budget 2021	YTD Actual December 31, 2021
Activity Description			
HONORARIUM/ALLOWANCES	\$	37,219.00	\$ 37,934.75
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,964.00	\$ 1,384.37
AUMA	\$	1,571.00	\$ 920.80
FCM	\$	1,000.00	\$ 600.00
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 4,955.92
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,750.00	\$ 1,736.31
DEPUTY MAYOR EXPENSES	\$	808.00	\$ -
		\$ 48,026.00	\$ 47,532.15

Deputy Mayor January 1, 2021 - February 28, 2021

Council Budget Report

COUNCILLOR HAROLD PAWLECHKO		YTD Budget 2021	YTD Actual December 31, 2021
Activity Description			
HONORARIUM/ALLOWANCES	\$	37,219.00	\$ 37,934.75
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,964.00	\$ 1,649.37
AUMA	\$	1,571.00	\$ 727.05
FCM	\$	1,000.00	\$ 600.00
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 182.26
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,750.00	\$ 1,736.31
DEPUTY MAYOR EXPENSES	\$	-	\$ -
		\$ 47,218.00	\$ 42,829.74

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR JUSTIN ANDERSON	2021	December 31, 2021
Activity Description		
HONORARIUM/ALLOWANCES	\$ 6,339.00	\$ 7,055.25
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 458.00	\$ 571.38
AUMA	\$ 1,571.00	\$ 800.66
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 417.00	\$ -
AUTO INSURANCE	\$ -	\$ -
CONNECTIVITY	\$ 292.00	\$ 284.34
DEPUTY MAYOR EXPENSES	\$ -	\$ -
	\$ 9,077.00	\$ 8,711.63

Elected October 18, 2021

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR PAT HANSARD	2021		December 31, 2021	
Activity Description				
HONORARIUM/ALLOWANCES	\$	6,339.00	\$	7,055.25
EXPENSES - mileage, meals, parking, accommodations, misc	\$	458.00	\$	535.71
AUMA	\$	1,571.00	\$	727.05
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	417.00	\$	-
AUTO INSURANCE	\$	-	\$	-
CONNECTIVITY	\$	292.00	\$	284.34
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	9,077.00	\$	8,602.35

Elected October 18, 2021

Council Budget Report

	YTD Budget 2021	YTD Actual December 31, 2021
COUNCILLOR MELANIE LOYNS		
Activity Description		
HONORARIUM/ALLOWANCES	\$ 6,339.00	\$ 7,055.25
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 458.00	\$ 830.21
AUMA	\$ 1,571.00	\$ 1,221.19
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 417.00	\$ 52.82
AUTO INSURANCE	\$ -	\$ -
CONNECTIVITY	\$ 292.00	\$ 284.34
DEPUTY MAYOR EXPENSES	\$ -	\$ -
	\$ 9,077.00	\$ 9,443.81

Elected October 18, 2021