

## Council Budget Report

| MAYOR WILLIAM CHOY                                       |    | YTD Budget<br>2019  | YTD Actual<br>January 31, 2019 |
|----------------------------------------------------------|----|---------------------|--------------------------------|
| Activity Description                                     |    |                     |                                |
| HONORARIUM/ALLOWANCES                                    | \$ | 71,811.00           | \$ 5,984.25                    |
| EXPENSES - mileage, meals, parking, accommodations, misc | \$ | 10,000.00           | \$ -                           |
| AUMA                                                     | \$ | 1,571.00            | \$ -                           |
| FCM                                                      | \$ | 4,667.00            | \$ -                           |
| TRAINING & DEVELOPMENT                                   | \$ | 2,500.00            | \$ -                           |
| AUTO INSURANCE                                           | \$ | 500.00              | \$ -                           |
| CONNECTIVITY                                             | \$ | 2,000.00            | \$ 166.67                      |
|                                                          |    | <b>\$ 93,049.00</b> | <b>\$ 6,150.92</b>             |

## Council Budget Report

|                                                          | YTD Budget |           | YTD Actual       |          |
|----------------------------------------------------------|------------|-----------|------------------|----------|
| COUNCILLOR JUDY BENNETT                                  | 2019       |           | January 31, 2019 |          |
| Activity Description                                     |            |           |                  |          |
| HONORARIUM/ALLOWANCES                                    | \$         | 35,451.00 | \$               | 2,954.25 |
| EXPENSES - mileage, meals, parking, accommodations, misc | \$         | 2,750.00  | \$               | -        |
| AUMA                                                     | \$         | 1,571.00  | \$               | -        |
| FCM                                                      | \$         | -         | \$               | -        |
| TRAINING & DEVELOPMENT                                   | \$         | 2,500.00  | \$               | -        |
| AUTO INSURANCE                                           | \$         | 500.00    | \$               | -        |
| CONNECTIVITY                                             | \$         | 1,750.00  | \$               | 145.83   |
| DEPUTY MAYOR EXPENSES                                    | \$         | -         | \$               | -        |
|                                                          | \$         | 44,522.00 | \$               | 3,100.08 |

## Council Budget Report

|                                                          | YTD Budget<br>2019  | YTD Actual<br>January 31, 2019 |
|----------------------------------------------------------|---------------------|--------------------------------|
| <b>COUNCILLOR BRUCE LLOY</b>                             |                     |                                |
| <b>Activity Description</b>                              |                     |                                |
| HONORARIUM/ALLOWANCES                                    | \$ 35,451.00        | \$ 2,954.25                    |
| EXPENSES - mileage, meals, parking, accommodations, misc | \$ 2,750.00         | \$ -                           |
| AUMA                                                     | \$ 1,571.00         | \$ -                           |
| FCM                                                      | \$ 4,667.00         | \$ -                           |
| TRAINING & DEVELOPMENT                                   | \$ 2,500.00         | \$ -                           |
| AUTO INSURANCE                                           | \$ 500.00           | \$ -                           |
| CONNECTIVITY                                             | \$ 1,750.00         | \$ 145.83                      |
| DEPUTY MAYOR EXPENSES                                    | \$ 1,671.00         | \$ -                           |
|                                                          | <b>\$ 50,860.00</b> | <b>\$ 3,100.08</b>             |

Deputy Mayor March 1, 2019 - June 30, 2019

## Council Budget Report

|                                                          | YTD Budget |           | YTD Actual       |          |
|----------------------------------------------------------|------------|-----------|------------------|----------|
| COUNCILLOR LINDA MATTIES                                 | 2019       |           | January 31, 2019 |          |
| Activity Description                                     |            |           |                  |          |
| HONORARIUM/ALLOWANCES                                    | \$         | 35,451.00 | \$               | 2,954.25 |
| EXPENSES - mileage, meals, parking, accommodations, misc | \$         | 2,750.00  | \$               | -        |
| AUMA                                                     | \$         | 1,571.00  | \$               | -        |
| FCM                                                      | \$         | -         | \$               | -        |
| TRAINING & DEVELOPMENT                                   | \$         | 2,500.00  | \$               | -        |
| AUTO INSURANCE                                           | \$         | 500.00    | \$               | -        |
| CONNECTIVITY                                             | \$         | 1,750.00  | \$               | 145.83   |
| DEPUTY MAYOR EXPENSES                                    | \$         | 808.00    | \$               | -        |
|                                                          | \$         | 45,330.00 | \$               | 3,100.08 |

Deputy Mayor January 1, 2019 - February 28, 2019

## Council Budget Report

|                                                          | YTD Budget<br>2019  | YTD Actual<br>January 31, 2019 |
|----------------------------------------------------------|---------------------|--------------------------------|
| <b>COUNCILLOR ERIC MEYER</b>                             |                     |                                |
| <b>Activity Description</b>                              |                     |                                |
| HONORARIUM/ALLOWANCES                                    | \$ 35,451.00        | \$ 2,954.25                    |
| EXPENSES - mileage, meals, parking, accommodations, misc | \$ 2,750.00         | \$ -                           |
| AUMA                                                     | \$ 1,571.00         | \$ -                           |
| FCM                                                      | \$ -                | \$ -                           |
| TRAINING & DEVELOPMENT                                   | \$ 2,500.00         | \$ -                           |
| AUTO INSURANCE                                           | \$ 500.00           | \$ -                           |
| CONNECTIVITY                                             | \$ 1,750.00         | \$ 145.83                      |
| DEPUTY MAYOR EXPENSES                                    | \$ 1,685.00         | \$ -                           |
|                                                          | <b>\$ 46,207.00</b> | <b>\$ 3,100.08</b>             |

Deputy Mayor July 1, 2019 - October 31, 2019

## Council Budget Report

|                                                          | YTD Budget |           | YTD Actual       |          |
|----------------------------------------------------------|------------|-----------|------------------|----------|
| COUNCILLOR JUSTIN LAURIE                                 | 2019       |           | January 31, 2019 |          |
| Activity Description                                     |            |           |                  |          |
| HONORARIUM/ALLOWANCES                                    | \$         | 35,451.00 | \$               | 2,954.25 |
| EXPENSES - mileage, meals, parking, accommodations, misc | \$         | 2,750.00  | \$               | -        |
| AUMA                                                     | \$         | 1,571.00  | \$               | -        |
| FCM                                                      | \$         | -         | \$               | -        |
| TRAINING & DEVELOPMENT                                   | \$         | 2,500.00  | \$               | -        |
| AUTO INSURANCE                                           | \$         | 500.00    | \$               | -        |
| CONNECTIVITY                                             | \$         | 1,750.00  | \$               | 145.83   |
| DEPUTY MAYOR EXPENSES                                    | \$         | -         | \$               | -        |
|                                                          | \$         | 44,522.00 | \$               | 3,100.08 |

## Council Budget Report

|                                                          | YTD Budget          | YTD Actual         |
|----------------------------------------------------------|---------------------|--------------------|
| COUNCILLOR HAROLD PAWLECHKO                              | 2019                | January 31, 2019   |
| Activity Description                                     |                     |                    |
| HONORARIUM/ALLOWANCES                                    | \$ 35,451.00        | \$ 2,954.25        |
| EXPENSES - mileage, meals, parking, accommodations, misc | \$ 2,750.00         | \$ -               |
| AUMA                                                     | \$ 1,571.00         | \$ -               |
| FCM                                                      | \$ 4,667.00         | \$ -               |
| TRAINING & DEVELOPMENT                                   | \$ 2,500.00         | \$ -               |
| AUTO INSURANCE                                           | \$ 500.00           | \$ -               |
| CONNECTIVITY                                             | \$ 1,750.00         | \$ 145.83          |
| DEPUTY MAYOR EXPENSES                                    | \$ 836.00           | \$ -               |
|                                                          | <b>\$ 50,025.00</b> | <b>\$ 3,100.08</b> |

Deputy Mayor November 1, 2019 - December 31, 2019