

Council Budget Report

MAYOR WILLIAM CHOY		YTD Budget 2019	YTD Actual May 31, 2019
Activity Description			
HONORARIUM/ALLOWANCES	\$	71,811.00	\$ 29,921.25
EXPENSES - mileage, meals, parking, accommodations, misc	\$	10,000.00	\$ 2,441.87
AUMA	\$	1,571.00	\$ -
FCM	\$	4,667.00	\$ 869.00
STRATEGIC RETREAT	\$	500.00	\$ 457.40
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 107.16
AUTO INSURANCE	\$	500.00	\$ -
CONNECTIVITY	\$	2,000.00	\$ 833.35
		\$ 93,549.00	\$ 34,630.03

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR JUDY BENNETT	2019		May 31, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	14,771.25
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,750.00	\$	584.44
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
STRATEGIC RETREAT	\$	500.00	\$	486.54
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	729.15
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	45,022.00	\$	16,678.52

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	YTD Budget		YTD Actual	
COUNCILLOR BRUCE LLOY	2019		May 31, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	14,771.25
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,750.00	\$	1,154.96
AUMA	\$	1,571.00	\$	-
FCM	\$	4,667.00	\$	1,691.56
STRATEGIC RETREAT	\$	500.00	\$	516.54
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	729.15
DEPUTY MAYOR EXPENSES	\$	1,671.00	\$	65.45
	\$	51,360.00	\$	19,036.05

Deputy Mayor March 1, 2019 - June 30, 2019

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR LINDA MATTIES	2019		May 31, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	14,771.25
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,750.00	\$	2,253.37
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
STRATEGIC RETREAT	\$	500.00	\$	457.40
TRAINING & DEVELOPMENT	\$	2,500.00	\$	532.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	729.15
DEPUTY MAYOR EXPENSES	\$	808.00	\$	214.16
	\$	45,830.00	\$	18,957.47

Deputy Mayor January 1, 2019 - February 28, 2019

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR ERIC MEYER	2019		May 31, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	14,771.25
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,750.00	\$	457.14
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
STRATEGIC RETREAT	\$	500.00	\$	427.40
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	729.15
DEPUTY MAYOR EXPENSES	\$	1,685.00	\$	-
	\$	46,707.00	\$	16,492.08

Deputy Mayor July 1, 2019 - October 31, 2019

Council Budget Report

COUNCILLOR JUSTIN LAURIE		YTD Budget 2019	YTD Actual May 31, 2019
Activity Description			
HONORARIUM/ALLOWANCES	\$	35,451.00	\$ 14,771.25
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,750.00	\$ 986.48
AUMA	\$	1,571.00	\$ -
FCM	\$	-	\$ -
STRATEGIC RETREAT	\$	500.00	\$ 554.53
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 107.14
AUTO INSURANCE	\$	500.00	\$ -
CONNECTIVITY	\$	1,750.00	\$ 729.15
DEPUTY MAYOR EXPENSES	\$	-	\$ -
		\$ 45,022.00	\$ 17,148.55

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR HAROLD PAWLECHKO	2019		May 31, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	14,771.25
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,750.00	\$	674.46
AUMA	\$	1,571.00	\$	-
FCM	\$	4,667.00	\$	1,608.95
STRATEGIC RETREAT	\$	500.00	\$	427.40
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	729.15
DEPUTY MAYOR EXPENSES	\$	836.00	\$	-
	\$	50,525.00	\$	18,318.35

Deputy Mayor November 1, 2019 - December 31, 2019