

Council Budget Report

MAYOR WILLIAM CHOY		YTD Budget 2020	YTD Actual May 31, 2020
Activity Description			
HONORARIUM/ALLOWANCES	\$	73,177.29	\$ 32,523.24
EXPENSES - mileage, meals, parking, accommodations, misc	\$	10,500.00	\$ 3,625.49
AUMA	\$	1,571.00	\$ -
FCM	\$	4,000.00	\$ -
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 1,048.57
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	2,000.00	\$ 888.84
		\$ 93,962.29	\$ 38,086.14

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR JUDY BENNETT	2020		May 31, 2020	
Activity Description				
HONORARIUM/ALLOWANCES	\$	36,125.73	\$	16,055.88
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	559.00
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	567.35
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	777.72
DEPUTY MAYOR EXPENSES	\$	1,680.00	\$	-
	\$	47,090.73	\$	17,959.95

Deputy Mayor July 1, 2020 - October 31, 2020

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR BRUCE LLOY	2020		May 31, 2020	
Activity Description				
HONORARIUM/ALLOWANCES	\$	36,125.73	\$	16,055.88
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	1,102.09
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	567.35
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	777.72
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	45,410.73	\$	18,503.04

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR LINDA MATTIES	2020		May 31, 2020	
Activity Description				
HONORARIUM/ALLOWANCES	\$	36,125.73	\$	16,055.88
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	1,223.43
AUMA	\$	1,571.00	\$	-
FCM	\$	4,000.00	\$	484.03
TRAINING & DEVELOPMENT	\$	2,500.00	\$	1,854.60
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	777.72
DEPUTY MAYOR EXPENSES	\$	1,667.00	\$	-
	\$	51,077.73	\$	20,395.66

Deputy Mayor March 1, 2020 - June 30, 2020

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR ERIC MEYER	2020		May 31, 2020	
Activity Description				
HONORARIUM/ALLOWANCES	\$	36,125.73	\$	16,055.88
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	569.00
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	567.35
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	777.72
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	45,410.73	\$	17,969.95

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR JUSTIN LAURIE	2020		May 31, 2020	
Activity Description				
HONORARIUM/ALLOWANCES	\$	36,125.73	\$	16,055.88
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	771.96
AUMA	\$	1,571.00	\$	-
FCM	\$	4,000.00	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	567.35
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	777.72
DEPUTY MAYOR EXPENSES	\$	833.00	\$	-
	\$	50,243.73	\$	18,172.91

Deputy Mayor November 1, 2020 - December 31, 2020

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR HAROLD PAWLECHKO	2020		May 31, 2020	
Activity Description				
HONORARIUM/ALLOWANCES	\$	36,125.73	\$	16,055.88
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	267.90
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	567.35
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	777.72
DEPUTY MAYOR EXPENSES	\$	820.00	\$	-
	\$	46,230.73	\$	17,668.85

Deputy Mayor January 1, 2020 - February 29, 2020