

Council Budget Report

MAYOR WILLIAM CHOY		YTD Budget 2023	YTD Actual February 28, 2023
Activity Description			
HONORARIUM/ALLOWANCES	\$	83,930.34	\$ 11,298.28
EXPENSES - mileage, meals, parking, accommodations, misc	\$	8,000.00	\$ 903.54
AUMA	\$	1,571.00	\$ -
FCM	\$	4,000.00	\$ -
TRAINING & DEVELOPMENT	\$	500.00	\$ -
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 201.92
		\$ 99,715.34	\$ 12,403.74

Council Budget Report

	YTD Budget 2023	YTD Actual February 28, 2023
COUNCILLOR ERIC MEYER		
Activity Description		
HONORARIUM/ALLOWANCES	\$ 41,434.90	\$ 5,577.78
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 1,250.00	\$ 875.33
AUMA	\$ 1,571.00	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 500.00	\$ -
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 201.92
DEPUTY MAYOR EXPENSES	\$ 835.70	\$ -
	\$ 47,305.60	\$ 6,655.03

Deputy Mayor November 1, 2023 - February 29, 2024

Council Budget Report

COUNCILLOR JUSTIN LAURIE		YTD Budget 2023	YTD Actual February 28, 2023
Activity Description			
HONORARIUM/ALLOWANCES	\$	41,434.90	\$ 5,577.78
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$ 875.33
AUMA	\$	1,571.00	\$ -
FCM	\$	4,000.00	\$ -
TRAINING & DEVELOPMENT	\$	5,000.00	\$ 2,385.00 *
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 201.92
DEPUTY MAYOR EXPENSES	\$	-	\$ -
		\$ 56,969.90	\$ 9,040.03

* Training & Development budget updated to reflect unspent 2022 budget.

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR HAROLD PAWLECHKO	2023	February 28, 2023
Activity Description		
HONORARIUM/ALLOWANCES	\$ 41,434.90	\$ 5,577.78
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 1,250.00	\$ 975.33
AUMA	\$ 1,571.00	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 500.00	\$ -
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 201.92
DEPUTY MAYOR EXPENSES	\$ -	\$ -
	\$ 46,469.90	\$ 6,755.03

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR JUSTIN ANDERSON	2023		February 28, 2023	
Activity Description				
HONORARIUM/ALLOWANCES	\$	41,434.90	\$	5,577.78
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	1,122.55
AUMA	\$	1,571.00	\$	-
FCM	\$	4,000.00	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	-
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	201.92
DEPUTY MAYOR EXPENSES	\$	808.30	\$	-
	\$	55,278.20	\$	6,902.25

Elected October 18, 2021

Deputy Mayor November 1, 2022 - February 28, 2023

Council Budget Report

	YTD Budget 2023	YTD Actual February 28, 2023
COUNCILLOR PAT HANSARD		
Activity Description		
HONORARIUM/ALLOWANCES	\$ 41,434.90	\$ 5,577.78
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 3,250.00	\$ 875.33
AUMA	\$ 1,571.00	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ -
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 201.92
DEPUTY MAYOR EXPENSES	\$ 1,671.40	\$ -
	\$ 52,141.30	\$ 6,655.03

Elected October 18, 2021

Deputy Mayor March 1, 2023 - June 30, 2023

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR MELANIE LOYNS	2023	February 28, 2023
Activity Description		
HONORARIUM/ALLOWANCES	\$ 41,434.90	\$ 5,577.78
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 3,250.00	\$ 1,255.33
AUMA	\$ 1,571.00	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 295.00
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 201.92
DEPUTY MAYOR EXPENSES	\$ 1,685.10	\$ -
	\$ 52,155.00	\$ 7,330.03

Elected October 18, 2021

Deputy Mayor July 1, 2023 - October 31, 2023