

Council Budget Report

MAYOR WILLIAM CHOY		YTD Budget 2023	YTD Actual September 30, 2023
Activity Description			
HONORARIUM/ALLOWANCES	\$	83,930.34	\$ 62,947.72
EXPENSES - mileage, meals, parking, accommodations, misc	\$	7,500.00	\$ 3,070.09
ALBERTA MUNICIPALITIES	\$	1,571.00	\$ 620.00
FCM	\$	4,000.00	\$ 4,849.59
TRAINING & DEVELOPMENT	\$	500.00	\$ 150.00
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 1,124.96
		\$ 99,215.34	\$ 72,762.36

Council Budget Report

	YTD Budget 2023	YTD Actual September 30, 2023
COUNCILLOR ERIC MEYER		
Activity Description		
HONORARIUM/ALLOWANCES	\$ 41,434.90	\$ 31,076.18
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 750.00	\$ 696.99
ALBERTA MUNICIPALITIES	\$ 1,571.00	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 500.00	\$ -
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 1,124.96
DEPUTY MAYOR EXPENSES	\$ 835.70	\$ -
	\$ 46,805.60	\$ 32,898.13

Deputy Mayor November 1, 2023 - February 29, 2024

Council Budget Report

COUNCILLOR JUSTIN LAURIE		YTD Budget	YTD Actual
Activity Description		2023	September 30, 2023
HONORARIUM/ALLOWANCES	\$	41,434.90	\$ 31,076.18
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,750.00	\$ 1,806.53
ALBERTA MUNICIPALITIES	\$	1,571.00	\$ 620.00
FCM	\$	4,000.00	\$ 4,262.10
TRAINING & DEVELOPMENT	\$	5,000.00	\$ 3,230.00 *
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 1,124.96
DEPUTY MAYOR EXPENSES	\$	-	\$ -
		\$ 56,469.90	\$ 42,119.77

* Training & Development budget updated to reflect unspent 2022 budget.

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR HAROLD PAWLECHKO	2023	September 30, 2023
Activity Description		
HONORARIUM/ALLOWANCES	\$ 41,434.90	\$ 31,076.18
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 750.00	\$ 1,674.80
ALBERTA MUNICIPALITIES	\$ 1,571.00	\$ 620.00
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 500.00	\$ -
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 1,124.96
DEPUTY MAYOR EXPENSES	\$ -	\$ -
	\$ 45,969.90	\$ 34,495.94

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR JUSTIN ANDERSON	2023	September 30, 2023
Activity Description		
HONORARIUM/ALLOWANCES	\$ 41,434.90	\$ 31,076.18
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 2,750.00	\$ 1,089.15
ALBERTA MUNICIPALITIES	\$ 1,571.00	\$ 620.00
FCM	\$ 4,000.00	\$ 3,582.32
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ -
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 1,124.96
DEPUTY MAYOR EXPENSES	\$ 808.30	\$ -
	\$ 54,778.20	\$ 37,492.61

Elected October 18, 2021

Deputy Mayor November 1, 2022 - February 28, 2023

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR PAT HANSARD	2023	September 30, 2023
Activity Description		
HONORARIUM/ALLOWANCES	\$ 41,434.90	\$ 31,076.18
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 2,750.00	\$ 1,671.21
ALBERTA MUNICIPALITIES	\$ 1,571.00	\$ 620.00
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 600.00
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 1,124.96
DEPUTY MAYOR EXPENSES	\$ 1,671.40	\$ 489.34
	\$ 51,641.30	\$ 35,581.69

Elected October 18, 2021

Deputy Mayor March 1, 2023 - June 30, 2023

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR MELANIE LOYNS	2023	September 30, 2023
Activity Description		
HONORARIUM/ALLOWANCES	\$ 41,434.90	\$ 31,076.18
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 2,750.00	\$ 3,698.45
ALBERTA MUNICIPALITIES	\$ 1,571.00	\$ 620.00
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 985.00
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 1,124.96
DEPUTY MAYOR EXPENSES	\$ 1,685.10	\$ 345.77
	\$ 51,655.00	\$ 37,850.36

Elected October 18, 2021

Deputy Mayor July 1, 2023 - October 31, 2023