

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual May 31, 2018
MAYOR WILLIAM CHOY		
HONORARIUM/ALLOWANCES	\$ 61,388.00	\$ 25,578.25
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 7,550.00	\$ 4,002.95
AUMA	\$ -	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 550.00
AUTO INSURANCE	\$ 500.00	\$ 200.00
CONNECTIVITY	\$ 2,000.00	\$ 833.34
	\$ 73,938.00	\$ 31,164.54

Deputy Mayor January 1, 2018 - February 28, 2018

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual May 31, 2018
COUNCILLOR JUDY BENNETT		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 12,791.65
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 768.72
AUMA	\$ -	\$ -
FCM	\$ 3,666.00	\$ 1,401.61
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 161.27
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 729.15
DEPUTY MAYOR EXPENSES	\$ 800.00	\$ -
	\$ 41,666.00	\$ 15,852.40

Deputy Mayor November 1, 2018 - December 31, 2018

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual May 31, 2018
COUNCILLOR BRUCE LLOY		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 12,791.65
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 3,386.02
AUMA	\$ -	\$ -
FCM	\$ 3,666.00	\$ 1,634.48
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 550.00
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 729.15
	\$ 40,866.00	\$ 19,091.30

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Activity Description	YTD Budget 2018	YTD Actual May 31, 2018
COUNCILLOR LINDA MATTIES		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 12,791.65
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 2,936.54
AUMA	\$ -	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 1,702.52
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 729.15
DEPUTY MAYOR EXPENSES	\$ 850.00	\$ -
	\$ 38,050.00	\$ 18,159.86

Deputy Mayor January 1, 2018 - February 28, 2018

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual May 31, 2018
COUNCILLOR ERIC MEYER		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 12,791.65
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 1,384.49
AUMA	\$ -	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 200.00
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 729.15
	\$ 37,200.00	\$ 15,105.29

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual May 31, 2018
COUNCILLOR JUSTIN LAURIE		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 12,791.65
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 1,198.18
AUMA	\$ -	\$ -
FCM	\$ 3,666.00	\$ 1,737.51
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ -
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 729.15
DEPUTY MAYOR EXPENSES	\$ 1,700.00	\$ -
	\$ 42,566.00	\$ 16,456.49

Deputy Mayor July 1, 2018 - October 31, 2018

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual May 31, 2018
COUNCILLOR HAROLD PAWLECHKO		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 12,791.65
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 2,152.05
AUMA	\$ -	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 550.00
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 729.15
DEPUTY MAYOR EXPENSES	\$ 1,650.00	\$ 547.41
	\$ 38,850.00	\$ 16,770.26

Deputy Mayor March 1, 2018 - June 30, 2018