

Council Budget Report

MAYOR WILLIAM CHOY		YTD Budget	YTD Actual
Activity Description		2024	April 30, 2024
HONORARIUM/ALLOWANCES	\$	85,526.00	\$ 27,960.58
EXPENSES - mileage, meals, parking, accommodations, misc	\$	10,000.00	\$ 1,565.00
ALBERTA MUNICIPALITIES	\$	2,286.00	\$ -
FCM	\$	2,857.00	\$ 1,352.10
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 450.00
AUTO INSURANCE	\$	214.00	\$ 178.00
CONNECTIVITY	\$	1,500.00	\$ 490.37
		\$ 104,883.00	\$ 31,996.05

COUNCILLOR ERIC MEYER		2024	April 30, 2024
Activity Description			
HONORARIUM/ALLOWANCES	\$	42,222.00	\$ 13,803.32
EXPENSES - mileage, meals, parking, accommodations, misc	\$	5,750.00	\$ 1,048.00 *
ALBERTA MUNICIPALITIES	\$	2,286.00	\$ -
FCM	\$	2,857.00	\$ 1,095.00
TRAINING & DEVELOPMENT	\$	500.00	\$ - *
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 490.37
DEPUTY MAYOR EXPENSES	\$	820.00	\$ 639.28
	\$	56,149.00	\$ 17,075.97

Deputy Mayor November 1, 2023 - February 29, 2024

* Expenses, Training and Development budgets have been adjusted as per reallocation

Council Budget Report

COUNCILLOR JUSTIN LAURIE	YTD Budget	YTD Actual
Activity Description	2024	April 30, 2024
HONORARIUM/ALLOWANCES	\$ 42,222.00	\$ 13,803.32
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 7,750.00	\$ 4,775.07
ALBERTA MUNICIPALITIES	\$ 2,286.00	\$ -
FCM	\$ 2,857.00	\$ 1,352.10
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 172.99
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 490.37
DEPUTY MAYOR EXPENSES	\$ 1,680.00	\$ -
	\$ 61,009.00	\$ 20,593.85

Deputy Mayor July 1, 2024 - October 31, 2024

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR HAROLD PAWLECHKO	2024		April 30, 2024	
Activity Description				
HONORARIUM/ALLOWANCES	\$	42,222.00	\$	13,803.32
EXPENSES - mileage, meals, parking, accommodations, misc	\$	5,750.00	\$	1,594.50 *
ALBERTA MUNICIPALITIES	\$	2,286.00	\$	-
FCM	\$	2,857.00	\$	1,352.10
TRAINING & DEVELOPMENT	\$	500.00	\$	- *
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	490.37
DEPUTY MAYOR EXPENSES	\$	1,667.00	\$	-
	\$	56,996.00	\$	17,240.29

Deputy Mayor March 1, 2024 - June 30, 2024

* Expenses, Training and Development budgets have been adjusted as per reallocation

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR JUSTIN ANDERSON	2024	April 30, 2024
Activity Description		
HONORARIUM/ALLOWANCES	\$ 42,222.00	\$ 13,803.32
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 7,750.00	\$ 438.00
ALBERTA MUNICIPALITIES	\$ 2,286.00	\$ -
FCM	\$ 2,857.00	\$ 1,352.10
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ -
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 490.37
DEPUTY MAYOR EXPENSES	\$ 833.00	\$ -
	\$ 60,162.00	\$ 16,083.79

Deputy Mayor November 1, 2024 - February 28, 2025

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR PAT HANSARD	2024		April 30, 2024	
Activity Description				
HONORARIUM/ALLOWANCES	\$	42,222.00	\$	13,803.32
EXPENSES - mileage, meals, parking, accommodations, misc	\$	7,750.00	\$	2,775.69
ALBERTA MUNICIPALITIES	\$	2,286.00	\$	-
FCM	\$	2,857.00	\$	1,352.10
TRAINING & DEVELOPMENT	\$	2,500.00	\$	172.99
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	490.37
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	59,329.00	\$	18,594.47

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR MELANIE LOYNS	2024		April 30, 2024	
Activity Description				
HONORARIUM/ALLOWANCES	\$	42,222.00	\$	13,803.32
EXPENSES - mileage, meals, parking, accommodations, misc	\$	7,750.00	\$	2,702.94
ALBERTA MUNICIPALITIES	\$	2,286.00	\$	-
FCM	\$	2,857.00	\$	1,352.10
TRAINING & DEVELOPMENT	\$	2,500.00	\$	767.59
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	490.37
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	59,329.00	\$	19,116.32