

Council Budget Report

MAYOR WILLIAM CHOY		YTD Budget 2019	YTD Actual October 31, 2019
Activity Description			
HONORARIUM/ALLOWANCES	\$	71,811.00	\$ 59,842.50
EXPENSES - mileage, meals, parking, accommodations, misc	\$	10,500.00	\$ 4,248.22
AUMA	\$	1,571.00	\$ 1,697.67
FCM	\$	4,667.00	\$ 4,364.40
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 107.16
AUTO INSURANCE	\$	500.00	\$ -
CONNECTIVITY	\$	2,000.00	\$ 1,666.70
		\$ 93,549.00	\$ 71,926.65

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR JUDY BENNETT	2019		October 31, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	29,542.50
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	1,245.55
AUMA	\$	1,571.00	\$	1,257.48
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,458.30
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	45,022.00	\$	33,610.97

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR BRUCE LLOY	2019		October 31, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	29,542.50
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	1,989.45
AUMA	\$	1,571.00	\$	50.00
FCM	\$	4,667.00	\$	3,711.24
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,458.30
DEPUTY MAYOR EXPENSES	\$	1,671.00	\$	112.95
	\$	51,360.00	\$	36,971.58

Deputy Mayor March 1, 2019 - June 30, 2019

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR LINDA MATTIES	2019		October 31, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	29,542.50
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	2,427.72
AUMA	\$	1,571.00	\$	1,499.96
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	1,455.88
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,458.30
DEPUTY MAYOR EXPENSES	\$	808.00	\$	253.93
	\$	45,830.00	\$	36,638.29

Deputy Mayor January 1, 2019 - February 28, 2019

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR ERIC MEYER	2019		October 31, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	29,542.50
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	1,069.54
AUMA	\$	1,571.00	\$	1,035.48
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,458.30
DEPUTY MAYOR EXPENSES	\$	1,685.00	\$	-
	\$	46,707.00	\$	33,212.96

Deputy Mayor July 1, 2019 - October 31, 2019

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR JUSTIN LAURIE	2019		October 31, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	29,542.50
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	2,049.44
AUMA	\$	1,571.00	\$	1,084.99
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,458.30
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	45,022.00	\$	34,242.37

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR HAROLD PAWLECHKO	2019		October 31, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	29,542.50
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	1,550.13
AUMA	\$	1,571.00	\$	1,060.48
FCM	\$	4,667.00	\$	3,789.21
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,458.30
DEPUTY MAYOR EXPENSES	\$	836.00	\$	-
	\$	50,525.00	\$	37,507.76

Deputy Mayor November 1, 2019 - December 31, 2019