

Council Budget Report

MAYOR WILLIAM CHOY		YTD Budget 2022	YTD Actual November 30, 2022
Activity Description			
HONORARIUM/ALLOWANCES	\$	77,428.00	\$ 69,983.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	7,714.00	\$ 6,530.26 *
AUMA	\$	1,571.00	\$ -
FCM	\$	-	\$ -
TRAINING & DEVELOPMENT	\$	20,000.00	\$ 20,089.22 *
AUTO INSURANCE	\$	214.00	\$ 188.00
CONNECTIVITY	\$	1,500.00	\$ 1,355.72
		\$ 108,427.00	\$ 98,146.20

* Training & Development budget updated to reflect unspent 2021 budget, reallocation of expenses budget, and future training and expense budgets for council term carried forward.

Council Budget Report

COUNCILLOR ERIC MEYER		YTD Budget 2022	YTD Actual November 30, 2022
Activity Description			
HONORARIUM/ALLOWANCES	\$	38,224.00	\$ 34,829.21
EXPENSES - mileage, meals, parking, accommodations, misc	\$	964.00	\$ 1,344.04 *
AUMA	\$	1,571.00	\$ -
FCM	\$	3,000.00	\$ 1,980.63
TRAINING & DEVELOPMENT	\$	20,000.00	\$ 19,264.29 *
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 1,355.72
DEPUTY MAYOR EXPENSES	\$	808.00	\$ -
		\$ 66,281.00	\$ 58,773.89

* Training & Development budget updated to reflect unspent 2021 budget, reallocation of expenses budget, and future training and expense budgets for council term carried forward.

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR JUSTIN LAURIE	2022	November 30, 2022
Activity Description		
HONORARIUM/ALLOWANCES	\$ 38,224.00	\$ 34,548.53
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 2,964.00	\$ 1,655.16
AUMA	\$ 1,571.00	\$ 2,637.37
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ -
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 1,355.72
DEPUTY MAYOR EXPENSES	\$ 1,685.00	\$ 619.23
	\$ 48,658.00	\$ 40,816.01

Deputy Mayor July 1, 2022 - October 31, 2022

Council Budget Report

COUNCILLOR HAROLD PAWLECHKO		YTD Budget 2022	YTD Actual November 30, 2022
Activity Description			
HONORARIUM/ALLOWANCES	\$	38,224.00	\$ 34,548.53
EXPENSES - mileage, meals, parking, accommodations, misc	\$	964.00	\$ 1,476.24 *
AUMA	\$	1,571.00	\$ 464.54
FCM	\$	-	\$ -
TRAINING & DEVELOPMENT	\$	20,000.00	\$ 19,395.00 *
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 1,355.72
DEPUTY MAYOR EXPENSES	\$	1,671.00	\$ 1,946.47
		\$ 64,144.00	\$ 59,186.50

Deputy Mayor March 1, 2022 - June 30, 2022

* Training & Development budget updated to reflect unspent 2021 budget, reallocation of expenses budget, and future training and expense budgets for council term carried forward.

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR JUSTIN ANDERSON	2022	November 30, 2022
Activity Description		
HONORARIUM/ALLOWANCES	\$ 38,224.00	\$ 34,548.53
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 2,964.00	\$ 1,931.40
AUMA	\$ 1,571.00	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ -
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 1,355.72
DEPUTY MAYOR EXPENSES	\$ 836.00	\$ -
	\$ 47,809.00	\$ 37,835.65

Elected October 18, 2021

Deputy Mayor November 1, 2022 - February 28, 2023

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR PAT HANSARD	2022		November 30, 2022	
Activity Description				
HONORARIUM/ALLOWANCES	\$	38,224.00	\$	34,548.53
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,964.00	\$	753.96
AUMA	\$	1,571.00	\$	2,550.45
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	-
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	1,355.72
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	46,973.00	\$	39,208.66

Elected October 18, 2021

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR MELANIE LOYNS	2022		November 30, 2022	
Activity Description				
HONORARIUM/ALLOWANCES	\$	38,224.00	\$	34,548.53
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,964.00	\$	3,551.45
AUMA	\$	1,571.00	\$	2,649.03
FCM	\$	3,000.00	\$	3,071.22
TRAINING & DEVELOPMENT	\$	2,500.00	\$	1,863.80
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	1,355.72
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	49,973.00	\$	47,039.75

Elected October 18, 2021