

## Council Budget Report

|  | YTD Budget |                   | YTD Actual        |                  |
|--|------------|-------------------|-------------------|------------------|
| MAYOR WILLIAM CHOY                                       | 2026       |                   | February 28, 2026 |                  |
| Activity Description                                     |            |                   |                   |                  |
| HONORARIUM/ALLOWANCES                                    | \$         | 101,576.06        | \$                | 12,501.66        |
| EXPENSES - mileage, meals, parking, accommodations, misc | \$         | 25,000.00         | \$                | 365.50           |
| AUTO INSURANCE   | \$         | 500.00            | \$                | -                |
| CONNECTIVITY   | \$         | 1,500.00          | \$                | 242.30           |
|  | \$         | <b>131,326.06</b> | \$                | <b>13,109.46</b> |

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|  | YTD Budget |                  | YTD Actual        |                 |
|--|------------|------------------|-------------------|-----------------|
| COUNCILLOR ERIC MEYER                                    | 2026       |                  | February 28, 2026 |                 |
| Activity Description                                     |            |                  |                   |                 |
| HONORARIUM/ALLOWANCES                                    | \$         | 52,462.80        | \$                | 6,456.96        |
| EXPENSES - mileage, meals, parking, accommodations, misc | \$         | 15,400.00        | \$                | 130.00          |
| AUTO INSURANCE   | \$         | 500.00           | \$                | -               |
| CONNECTIVITY   | \$         | 1,500.00         | \$                | 242.30          |
| DEPUTY MAYOR EXPENSES                                    | \$         | 1,250.00         | \$                | -               |
|  | \$         | <b>69,862.80</b> | \$                | <b>6,829.26</b> |

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|  | YTD Budget |                  | YTD Actual        |                 |
|--|------------|------------------|-------------------|-----------------|
| COUNCILLOR JUSTIN LAURIE                                 | 2026       |                  | February 28, 2026 |                 |
| Activity Description                                     |            |                  |                   |                 |
| HONORARIUM/ALLOWANCES                                    | \$         | 52,462.80        | \$                | 6,456.96        |
| EXPENSES - mileage, meals, parking, accommodations, misc | \$         | 15,400.00        | \$                | 130.00          |
| AUTO INSURANCE   | \$         | 500.00           | \$                | -               |
| CONNECTIVITY   | \$         | 1,500.00         | \$                | 242.30          |
| DEPUTY MAYOR EXPENSES                                    | \$         | 1,250.00         | \$                | -               |
|  | \$         | <b>69,862.80</b> | \$                | <b>6,829.26</b> |

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|  | YTD Budget          | YTD Actual         |
|--|---------------------|--------------------|
| COUNCILLOR HAROLD PAWLECHKO                              | 2026                | February 28, 2026  |
| Activity Description                                     |                     |                    |
| HONORARIUM/ALLOWANCES                                    | \$ 52,462.80        | \$ 6,456.96        |
| EXPENSES - mileage, meals, parking, accommodations, misc | \$ 15,400.00        | \$ 160.00          |
| AUTO INSURANCE   | \$ 500.00           | \$ -               |
| CONNECTIVITY   | \$ 1,500.00         | \$ 242.30          |
| DEPUTY MAYOR EXPENSES                                    | \$ 1,250.00         | \$ -               |
|  | <b>\$ 69,862.80</b> | <b>\$ 6,859.26</b> |

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|  | YTD Budget |                  | YTD Actual        |                 |
|--|------------|------------------|-------------------|-----------------|
| COUNCILLOR JUSTIN ANDERSON                               | 2026       |                  | February 28, 2026 |                 |
| Activity Description                                     |            |                  |                   |                 |
| HONORARIUM/ALLOWANCES                                    | \$         | 52,462.80        | \$                | 6,456.96        |
| EXPENSES - mileage, meals, parking, accommodations, misc | \$         | 15,400.00        | \$                | 134.29          |
| AUTO INSURANCE   | \$         | 500.00           | \$                | -               |
| CONNECTIVITY   | \$         | 1,500.00         | \$                | 242.30          |
|  | \$         | <b>69,862.80</b> | \$                | <b>6,833.55</b> |

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|  | YTD Budget |                  | YTD Actual        |                 |
|--|------------|------------------|-------------------|-----------------|
| COUNCILLOR MELANIE LOYNS                                 | 2026       |                  | February 28, 2026 |                 |
| Activity Description                                     |            |                  |                   |                 |
| HONORARIUM/ALLOWANCES                                    | \$         | 52,462.80        | \$                | 6,456.96        |
| EXPENSES - mileage, meals, parking, accommodations, misc | \$         | 15,400.00        | \$                | 260.00          |
| AUTO INSURANCE   | \$         | 500.00           | \$                | -               |
| CONNECTIVITY   | \$         | 1,500.00         | \$                | 242.30          |
|  | \$         | <b>69,862.80</b> | \$                | <b>6,959.26</b> |

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|  | YTD Budget |                  | YTD Actual        |                 |
|--|------------|------------------|-------------------|-----------------|
| COUNCILLOR MIRANDA NIEBERGALL                            | 2026       |                  | February 28, 2026 |                 |
| Activity Description                                     |            |                  |                   |                 |
| HONORARIUM/ALLOWANCES                                    | \$         | 52,462.80        | \$                | 6,456.96        |
| EXPENSES - mileage, meals, parking, accommodations, misc | \$         | 15,400.00        | \$                | -               |
| AUTO INSURANCE   | \$         | 500.00           | \$                | -               |
| CONNECTIVITY   | \$         | 1,500.00         | \$                | 242.30          |
| DEPUTY MAYOR EXPENSES                                    | \$         | 1,250.00         |                   |                 |
|  | \$         | <b>71,112.80</b> | \$                | <b>6,699.26</b> |