

Council Budget Report

MAYOR WILLIAM CHOY		YTD Budget 2025	YTD Actual April 30, 2025
Activity Description			
HONORARIUM/ALLOWANCES	\$	88,092.00	\$ 28,121.81
EXPENSES - mileage, meals, parking, accommodations, misc	\$	17,642.00	\$ 2,133.51
AUTO INSURANCE	\$	214.00	\$ 350.00
CONNECTIVITY	\$	1,500.00	\$ 478.83
TECHNOLOGY	\$	2,750.00	\$ -
		\$ 110,198.00	\$ 31,084.15

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COUNCILLOR ERIC MEYER		YTD Budget	YTD Actual
Activity Description		2025	April 30, 2025
HONORARIUM/ALLOWANCES	\$	43,488.00	\$ 13,882.91
EXPENSES - mileage, meals, parking, accommodations, misc	\$	14,393.00	\$ 554.00
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 478.83
TECHNOLOGY	\$	2,750.00	\$ -
		\$ 62,345.00	\$ 14,915.74

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COUNCILLOR JUSTIN LAURIE		YTD Budget 2025	YTD Actual April 30, 2025
Activity Description			
HONORARIUM/ALLOWANCES	\$	43,488.00	\$ 13,882.91
EXPENSES - mileage, meals, parking, accommodations, misc	\$	15,393.00	\$ 877.76
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 478.83
TECHNOLOGY	\$	2,750.00	\$ -
		\$ 63,345.00	\$ 15,239.50

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COUNCILLOR HAROLD PAWLECHKO		YTD Budget 2025	YTD Actual April 30, 2025
Activity Description			
HONORARIUM/ALLOWANCES	\$	43,488.00	\$ 13,882.91
EXPENSES - mileage, meals, parking, accommodations, misc	\$	14,393.00	\$ 2,317.19
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 478.83
TECHNOLOGY	\$	2,750.00	\$ -
		\$ 62,345.00	\$ 16,678.93

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COUNCILLOR JUSTIN ANDERSON		YTD Budget 2025	YTD Actual April 30, 2025
Activity Description			
HONORARIUM/ALLOWANCES	\$	43,488.00	\$ 13,882.91
EXPENSES - mileage, meals, parking, accommodations, misc	\$	15,393.00	\$ 855.50
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 478.83
TECHNOLOGY	\$	2,750.00	\$ -
DEPUTY MAYOR EXPENSES	\$	807.00	\$ -
		\$ 64,152.00	\$ 15,217.24

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COUNCILLOR PAT HANSARD		YTD Budget	YTD Actual
Activity Description		2025	April 30, 2025
HONORARIUM/ALLOWANCES	\$	43,488.00	\$ 13,882.91
EXPENSES - mileage, meals, parking, accommodations, misc	\$	15,393.00	\$ 514.00
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 478.83
TECHNOLOGY	\$	2,750.00	\$ -
DEPUTY MAYOR EXPENSES	\$	1,670.00	\$ -
	\$	65,015.00	\$ 14,875.74

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COUNCILLOR MELANIE LOYNS		YTD Budget	YTD Actual
Activity Description		2025	April 30, 2025
HONORARIUM/ALLOWANCES	\$	43,488.00	\$ 13,882.91
EXPENSES - mileage, meals, parking, accommodations, misc	\$	15,393.00	\$ 1,260.86
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 478.83
TECHNOLOGY	\$	2,750.00	\$ -
DEPUTY MAYOR EXPENSES	\$	1,683.00	\$ -
	\$	65,028.00	\$ 15,622.60