

Council Budget Report

MAYOR WILLIAM CHOY		YTD Budget 2022	YTD Actual April 30, 2022
Activity Description			
HONORARIUM/ALLOWANCES	\$	77,428.00	\$ 25,313.00
EXPENSES - mileage, meals, parking, accommodations, misc	\$	10,214.00	\$ 2,665.30
AUMA	\$	1,571.00	\$ -
FCM	\$	-	\$ -
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 650.00
AUTO INSURANCE	\$	214.00	\$ 188.00
CONNECTIVITY	\$	1,500.00	\$ 490.37
		\$ 93,427.00	\$ 29,306.67

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR ERIC MEYER	2022		April 30, 2022	
Activity Description				
HONORARIUM/ALLOWANCES	\$	38,224.00	\$	12,496.28
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,964.00	\$	771.86
AUMA	\$	1,571.00	\$	-
FCM	\$	3,000.00	\$	1,033.68
TRAINING & DEVELOPMENT	\$	2,500.00	\$	500.00
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	490.37
DEPUTY MAYOR EXPENSES	\$	808.00	\$	-
	\$	50,781.00	\$	15,292.19

Deputy Mayor October 25, 2021 - February 28, 2022

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR JUSTIN LAURIE	2022		April 30, 2022	
Activity Description				
HONORARIUM/ALLOWANCES	\$	38,224.00	\$	12,496.28
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,964.00	\$	846.71
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	-
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	490.37
DEPUTY MAYOR EXPENSES	\$	1,685.00	\$	-
	\$	48,658.00	\$	13,833.36

Deputy Mayor July 1, 2022 - October 31, 2022

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR HAROLD PAWLECHKO	2022		April 30, 2022	
Activity Description				
HONORARIUM/ALLOWANCES	\$	38,224.00	\$	12,496.28
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,964.00	\$	750.46
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	-
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	490.37
DEPUTY MAYOR EXPENSES	\$	1,671.00	\$	-
	\$	48,644.00	\$	13,737.11

Deputy Mayor March 1, 2022 - June 30, 2022

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR JUSTIN ANDERSON	2022		April 30, 2022	
Activity Description				
HONORARIUM/ALLOWANCES	\$	38,224.00	\$	12,496.28
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,964.00	\$	885.46
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	-
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	490.37
DEPUTY MAYOR EXPENSES	\$	836.00	\$	-
	\$	47,809.00	\$	13,872.11

Elected October 18, 2021

Deputy Mayor November 1, 2022 - February 28, 2023

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR PAT HANSARD	2022		April 30, 2022	
Activity Description				
HONORARIUM/ALLOWANCES	\$	38,224.00	\$	12,496.28
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,964.00	\$	590.46
AUMA	\$	1,571.00	\$	459.89
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	-
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	490.37
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	46,973.00	\$	14,037.00

Elected October 18, 2021

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR MELANIE LOYNS	2022		April 30, 2022	
Activity Description				
HONORARIUM/ALLOWANCES	\$	38,224.00	\$	12,496.28
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,964.00	\$	1,185.70
AUMA	\$	1,571.00	\$	-
FCM	\$	3,000.00	\$	1,965.40
TRAINING & DEVELOPMENT	\$	2,500.00	\$	650.00
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	490.37
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	49,973.00	\$	16,787.75

Elected October 18, 2021