

Council Budget Report

MAYOR WILLIAM CHOY		YTD Budget 2025	YTD Actual June 30, 2025
Activity Description			
HONORARIUM/ALLOWANCES	\$	88,092.00	\$ 41,674.49
EXPENSES - mileage, meals, parking, accommodations, misc	\$	17,642.00	\$ 4,198.97
AUTO INSURANCE	\$	214.00	\$ 350.00
CONNECTIVITY	\$	1,500.00	\$ 709.59
TECHNOLOGY	\$	2,750.00	\$ -
		\$ 110,198.00	\$ 46,933.05

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	YTD Budget 2025	YTD Actual June 30, 2025
COUNCILLOR ERIC MEYER		
Activity Description		
HONORARIUM/ALLOWANCES	\$ 43,488.00	\$ 20,573.47
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 14,393.00	\$ 984.66
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 709.59
TECHNOLOGY	\$ 2,750.00	\$ -
	\$ 62,345.00	\$ 22,267.72

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	YTD Budget	YTD Actual
COUNCILLOR JUSTIN LAURIE	2025	June 30, 2025
Activity Description		
HONORARIUM/ALLOWANCES	\$ 43,488.00	\$ 20,573.47
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 15,393.00	\$ 1,500.13
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 709.59
TECHNOLOGY	\$ 2,750.00	\$ -
	\$ 63,345.00	\$ 22,783.19

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	YTD Budget	YTD Actual
COUNCILLOR HAROLD PAWLECHKO	2025	June 30, 2025
Activity Description		
HONORARIUM/ALLOWANCES	\$ 43,488.00	\$ 20,573.47
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 14,393.00	\$ 1,211.65
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 709.59
TECHNOLOGY	\$ 2,750.00	\$ -
	\$ 62,345.00	\$ 22,494.71

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COUNCILLOR JUSTIN ANDERSON		YTD Budget 2025	YTD Actual June 30, 2025
Activity Description			
HONORARIUM/ALLOWANCES	\$	43,488.00	\$ 20,573.47
EXPENSES - mileage, meals, parking, accommodations, misc	\$	15,393.00	\$ 613.79
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 709.59
TECHNOLOGY	\$	2,750.00	\$ -
DEPUTY MAYOR EXPENSES	\$	807.00	\$ -
		\$ 64,152.00	\$ 21,896.85

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	YTD Budget 2025	YTD Actual June 30, 2025
COUNCILLOR PAT HANSARD		
Activity Description		
HONORARIUM/ALLOWANCES	\$ 43,488.00	\$ 20,573.47
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 15,393.00	\$ 790.89
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 709.59
TECHNOLOGY	\$ 2,750.00	\$ -
DEPUTY MAYOR EXPENSES	\$ 1,670.00	\$ -
	\$ 65,015.00	\$ 22,073.95

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	YTD Budget	YTD Actual
COUNCILLOR MELANIE LOYNS	2025	June 30, 2025
Activity Description		
HONORARIUM/ALLOWANCES	\$ 43,488.00	\$ 20,573.47
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 15,393.00	\$ 1,792.00
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 709.59
TECHNOLOGY	\$ 2,750.00	\$ -
DEPUTY MAYOR EXPENSES	\$ 1,683.00	\$ -
	\$ 65,028.00	\$ 23,075.06