

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual September 30, 2018
MAYOR WILLIAM CHOY		
HONORARIUM/ALLOWANCES	\$ 61,388.00	\$ 46,040.85
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 7,550.00	\$ 5,461.26
AUMA	\$ 1,142.00	\$ 550.00
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 550.00
AUTO INSURANCE	\$ 500.00	\$ 200.00
CONNECTIVITY	\$ 2,000.00	\$ 1,500.02
	\$ 75,080.00	\$ 54,302.13

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Activity Description	YTD Budget 2018	YTD Actual September 30, 2018
COUNCILLOR JUDY BENNETT		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 23,024.97
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 836.46
AUMA	\$ 1,142.00	\$ 550.00
FCM	\$ 3,666.00	\$ 3,295.94
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 161.27
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,312.47
DEPUTY MAYOR EXPENSES	\$ 800.00	\$ -
	\$ 42,808.00	\$ 29,181.11

Deputy Mayor January 1, 2018 - February 28, 2018

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Activity Description	YTD Budget 2018	YTD Actual September 30, 2018
COUNCILLOR BRUCE LLOY		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 23,024.97
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 3,652.32
AUMA	\$ 1,142.00	\$ 550.00
FCM	\$ 3,666.00	\$ 3,574.78
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 1,025.00
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,312.47
	\$ 42,008.00	\$ 33,139.54

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Activity Description	YTD Budget 2018	YTD Actual September 30, 2018
COUNCILLOR LINDA MATTIES		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 23,024.97
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 3,965.36
AUMA	\$ 1,142.00	\$ 550.00
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 1,884.15
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,312.47
DEPUTY MAYOR EXPENSES	\$ 850.00	\$ -
	\$ 39,192.00	\$ 30,736.95

Deputy Mayor November 1, 2018 - December 31, 2018

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual September 30, 2018
COUNCILLOR ERIC MEYER		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 23,024.97
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 1,240.09
AUMA	\$ 1,142.00	\$ 550.00
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 500.00
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,312.47
	\$ 38,342.00	\$ 26,627.53

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Activity Description	YTD Budget 2018	YTD Actual September 30, 2018
COUNCILLOR JUSTIN LAURIE		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 23,024.97
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 1,670.34
AUMA	\$ 1,142.00	\$ 550.00
FCM	\$ 3,666.00	\$ 3,916.67
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ -
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,312.47
DEPUTY MAYOR EXPENSES	\$ 1,700.00	\$ -
	\$ 43,708.00	\$ 30,474.45

Deputy Mayor July 1, 2018 - October 31, 2018

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual September 30, 2018
COUNCILLOR HAROLD PAWLECHKO		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 23,024.97
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 2,041.47
AUMA	\$ 1,142.00	\$ 550.00
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 550.00
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,312.47
DEPUTY MAYOR EXPENSES	\$ 1,650.00	\$ 647.41
	\$ 39,992.00	\$ 28,126.32

Deputy Mayor March 1, 2018 - June 30, 2018