

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual April 30, 2018
MAYOR WILLIAM CHOY		
HONORARIUM/ALLOWANCES	\$ 61,388.00	\$ 20,462.60
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 7,550.00	\$ 3,031.49
AUMA	\$ -	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 550.00
AUTO INSURANCE	\$ 500.00	\$ 200.00
CONNECTIVITY	\$ 2,000.00	\$ 666.67
	\$ 73,938.00	\$ 24,910.76

Deputy Mayor January 1, 2018 - February 28, 2018

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual April 30, 2018
COUNCILLOR JUDY BENNETT		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 10,233.32
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 474.83
AUMA	\$ -	\$ -
FCM	\$ 3,666.00	\$ 1,401.61
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 161.27
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 583.32
DEPUTY MAYOR EXPENSES	\$ 800.00	\$ -
	\$ 41,666.00	\$ 12,854.35

Deputy Mayor November 1, 2018 - December 31, 2018

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual April 30, 2018
COUNCILLOR BRUCE LLOY		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 10,233.32
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 1,814.27
AUMA	\$ -	\$ -
FCM	\$ 3,666.00	\$ 1,634.48
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 550.00
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 583.32
	\$ 40,866.00	\$ 14,815.39

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual April 30, 2018
COUNCILLOR LINDA MATTIES		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 10,233.32
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 2,161.85
AUMA	\$ -	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 1,603.52
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 583.32
DEPUTY MAYOR EXPENSES	\$ 850.00	\$ -
	\$ 38,050.00	\$ 14,582.01

Deputy Mayor January 1, 2018 - February 28, 2018

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual April 30, 2018
COUNCILLOR ERIC MEYER		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 10,233.32
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 604.49
AUMA	\$ -	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 200.00
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 583.32
	\$ 37,200.00	\$ 11,621.13

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual April 30, 2018
COUNCILLOR JUSTIN LAURIE		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 10,233.32
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 847.20
AUMA	\$ -	\$ -
FCM	\$ 3,666.00	\$ 839.30
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ -
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 583.32
DEPUTY MAYOR EXPENSES	\$ 1,700.00	\$ -
	\$ 42,566.00	\$ 12,503.14

Deputy Mayor July 1, 2018 - October 31, 2018

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual April 30, 2018
COUNCILLOR HAROLD PAWLECHKO		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 10,233.32
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 2,087.25
AUMA	\$ -	\$ -
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 550.00
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 583.32
DEPUTY MAYOR EXPENSES	\$ 1,650.00	\$ -
	\$ 38,850.00	\$ 13,453.89

Deputy Mayor March 1, 2018 - June 30, 2018