

Council Budget Report

MAYOR WILLIAM CHOY		YTD Budget 2024	YTD Actual March 31, 2024
Activity Description			
HONORARIUM/ALLOWANCES	\$	85,526.00	\$ 21,381.62
EXPENSES - mileage, meals, parking, accommodations, misc	\$	10,000.00	\$ 1,101.00
ALBERTA MUNICIPALITIES	\$	2,286.00	\$ -
FCM	\$	2,857.00	\$ -
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 450.00
AUTO INSURANCE	\$	214.00	\$ 178.00
CONNECTIVITY	\$	1,500.00	\$ 374.99
		\$ 104,883.00	\$ 23,485.61

Council Budget Report

	YTD Budget 2024	YTD Actual March 31, 2024
COUNCILLOR ERIC MEYER		
Activity Description		
HONORARIUM/ALLOWANCES	\$ 42,222.00	\$ 10,555.48
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 5,750.00	\$ 1,048.00 *
ALBERTA MUNICIPALITIES	\$ 2,286.00	\$ -
FCM	\$ 2,857.00	\$ -
TRAINING & DEVELOPMENT	\$ 500.00	\$ - *
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 374.99
DEPUTY MAYOR EXPENSES	\$ 820.00	\$ 639.28
	\$ 56,149.00	\$ 12,617.75

Deputy Mayor November 1, 2023 - February 29, 2024

* Expenses, Training and Development budgets have been adjusted as per reallocation

Council Budget Report

COUNCILLOR JUSTIN LAURIE		YTD Budget 2024	YTD Actual March 31, 2024
Activity Description			
HONORARIUM/ALLOWANCES	\$	42,222.00	\$ 10,555.48
EXPENSES - mileage, meals, parking, accommodations, misc	\$	7,750.00	\$ 994.00
ALBERTA MUNICIPALITIES	\$	2,286.00	\$ -
FCM	\$	2,857.00	\$ 1,095.00
TRAINING & DEVELOPMENT	\$	2,500.00	\$ -
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 374.99
DEPUTY MAYOR EXPENSES	\$	1,680.00	\$ -
		\$ 61,009.00	\$ 13,019.47

Deputy Mayor July 1, 2024 - October 31, 2024

Council Budget Report

COUNCILLOR HAROLD PAWLECHKO	YTD Budget 2024	YTD Actual March 31, 2024
Activity Description		
HONORARIUM/ALLOWANCES	\$ 42,222.00	\$ 10,555.48
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 5,750.00	\$ 1,394.50 *
ALBERTA MUNICIPALITIES	\$ 2,286.00	\$ -
FCM	\$ 2,857.00	\$ 1,095.00
TRAINING & DEVELOPMENT	\$ 500.00	\$ - *
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 374.99
DEPUTY MAYOR EXPENSES	\$ 1,667.00	\$ -
	\$ 56,996.00	\$ 13,419.97

Deputy Mayor March 1, 2024 - June 30, 2024

* Expenses, Training and Development budgets have been adjusted as per reallocation

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR JUSTIN ANDERSON	2024	March 31, 2024
Activity Description		
HONORARIUM/ALLOWANCES	\$ 42,222.00	\$ 10,555.48
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 7,750.00	\$ 238.00
ALBERTA MUNICIPALITIES	\$ 2,286.00	\$ -
FCM	\$ 2,857.00	\$ 1,095.00
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ -
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 374.99
DEPUTY MAYOR EXPENSES	\$ 833.00	\$ -
	\$ 60,162.00	\$ 12,263.47

Deputy Mayor November 1, 2024 - February 28, 2025

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR PAT HANSARD	2024		March 31, 2024	
Activity Description				
HONORARIUM/ALLOWANCES	\$	42,222.00	\$	10,555.48
EXPENSES - mileage, meals, parking, accommodations, misc	\$	7,750.00	\$	2,141.58
ALBERTA MUNICIPALITIES	\$	2,286.00	\$	-
FCM	\$	2,857.00	\$	1,095.00
TRAINING & DEVELOPMENT	\$	2,500.00	\$	-
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	374.99
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	59,329.00	\$	14,167.05

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR MELANIE LOYNS	2024		March 31, 2024	
Activity Description				
HONORARIUM/ALLOWANCES	\$	42,222.00	\$	10,555.48
EXPENSES - mileage, meals, parking, accommodations, misc	\$	7,750.00	\$	2,200.38
ALBERTA MUNICIPALITIES	\$	2,286.00	\$	-
FCM	\$	2,857.00	\$	1,095.00
TRAINING & DEVELOPMENT	\$	2,500.00	\$	767.72
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	374.99
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	59,329.00	\$	14,993.57