

Council Budget Report

MAYOR WILLIAM CHOY		YTD Budget 2023	YTD Actual August 31, 2023
Activity Description			
HONORARIUM/ALLOWANCES	\$	83,930.34	\$ 53,263.45
EXPENSES - mileage, meals, parking, accommodations, misc	\$	8,000.00	\$ 3,941.58
AUMA	\$	1,571.00	\$ -
FCM	\$	4,000.00	\$ 5,469.59
TRAINING & DEVELOPMENT	\$	500.00	\$ 150.00
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 951.89
		\$ 99,715.34	\$ 63,776.51

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR ERIC MEYER	2023		August 31, 2023	
Activity Description				
HONORARIUM/ALLOWANCES	\$	41,434.90	\$	26,295.23
EXPENSES - mileage, meals, parking, accommodations, misc	\$	1,250.00	\$	1,421.25
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	500.00	\$	-
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	951.89
DEPUTY MAYOR EXPENSES	\$	835.70	\$	-
	\$	47,305.60	\$	28,668.37

Deputy Mayor November 1, 2023 - February 29, 2024

Council Budget Report

COUNCILLOR JUSTIN LAURIE		YTD Budget 2023	YTD Actual August 31, 2023
Activity Description			
HONORARIUM/ALLOWANCES	\$	41,434.90	\$ 26,295.23
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$ 2,797.82
AUMA	\$	1,571.00	\$ -
FCM	\$	4,000.00	\$ 4,882.10
TRAINING & DEVELOPMENT	\$	5,000.00	\$ 3,230.00 *
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 951.89
DEPUTY MAYOR EXPENSES	\$	-	\$ -
		\$ 56,969.90	\$ 38,157.04

* Training & Development budget updated to reflect unspent 2022 budget.

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR HAROLD PAWLECHKO	2023		August 31, 2023	
Activity Description				
HONORARIUM/ALLOWANCES	\$	41,434.90	\$	26,295.23
EXPENSES - mileage, meals, parking, accommodations, misc	\$	1,250.00	\$	1,636.12
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	620.00
TRAINING & DEVELOPMENT	\$	500.00	\$	-
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	951.89
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	46,469.90	\$	29,503.24

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR JUSTIN ANDERSON	2023		August 31, 2023	
Activity Description				
HONORARIUM/ALLOWANCES	\$	41,434.90	\$	26,295.23
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	1,811.73
AUMA	\$	1,571.00	\$	-
FCM	\$	4,000.00	\$	4,202.32
TRAINING & DEVELOPMENT	\$	2,500.00	\$	-
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	951.89
DEPUTY MAYOR EXPENSES	\$	808.30	\$	-
	\$	55,278.20	\$	33,261.17

Elected October 18, 2021

Deputy Mayor November 1, 2022 - February 28, 2023

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR PAT HANSARD	2023		August 31, 2023	
Activity Description				
HONORARIUM/ALLOWANCES	\$	41,434.90	\$	26,295.23
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	2,261.41
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	620.00
TRAINING & DEVELOPMENT	\$	2,500.00	\$	600.00
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	951.89
DEPUTY MAYOR EXPENSES	\$	1,671.40	\$	489.34
	\$	52,141.30	\$	31,217.87

Elected October 18, 2021

Deputy Mayor March 1, 2023 - June 30, 2023

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR MELANIE LOYNS	2023		August 31, 2023	
Activity Description				
HONORARIUM/ALLOWANCES	\$	41,434.90	\$	26,295.23
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	4,452.71
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	620.00
TRAINING & DEVELOPMENT	\$	2,500.00	\$	985.00
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	951.89
DEPUTY MAYOR EXPENSES	\$	1,685.10	\$	209.98
	\$	52,155.00	\$	33,514.81

Elected October 18, 2021

Deputy Mayor July 1, 2023 - October 31, 2023