

## Council Budget Report

| MAYOR WILLIAM CHOY                                       |    | YTD Budget<br>2022   | YTD Actual<br>August 31, 2022 |
|----------------------------------------------------------|----|----------------------|-------------------------------|
| Activity Description                                     |    |                      |                               |
| HONORARIUM/ALLOWANCES                                    | \$ | 77,428.00            | \$ 49,137.00                  |
| EXPENSES - mileage, meals, parking, accommodations, misc | \$ | 7,714.00             | \$ 4,281.89 *                 |
| AUMA                                                     | \$ | 1,571.00             | \$ -                          |
| FCM                                                      | \$ | -                    | \$ -                          |
| TRAINING & DEVELOPMENT                                   | \$ | 20,000.00            | \$ 20,089.22 *                |
| AUTO INSURANCE                                           | \$ | 214.00               | \$ 188.00                     |
| CONNECTIVITY                                             | \$ | 1,500.00             | \$ 951.89                     |
|                                                          |    | <b>\$ 108,427.00</b> | <b>\$ 74,648.00</b>           |

\* Training & Development budget updated to reflect unspent 2021 budget, reallocation of expenses budget, and future training and expense budgets for council term carried forward.

## Council Budget Report

|                                                          | YTD Budget          | YTD Actual          |
|----------------------------------------------------------|---------------------|---------------------|
| COUNCILLOR ERIC MEYER                                    | 2022                | August 31, 2022     |
| Activity Description                                     |                     |                     |
| HONORARIUM/ALLOWANCES                                    | \$ 38,224.00        | \$ 24,257.48        |
| EXPENSES - mileage, meals, parking, accommodations, misc | \$ 964.00           | \$ 1,217.36 *       |
| AUMA                                                     | \$ 1,571.00         | \$ -                |
| FCM                                                      | \$ 3,000.00         | \$ 1,980.63         |
| TRAINING & DEVELOPMENT                                   | \$ 20,000.00        | \$ 19,264.29 *      |
| AUTO INSURANCE                                           | \$ 214.00           | \$ -                |
| CONNECTIVITY                                             | \$ 1,500.00         | \$ 951.89           |
| DEPUTY MAYOR EXPENSES                                    | \$ 808.00           | \$ -                |
|                                                          | <b>\$ 66,281.00</b> | <b>\$ 47,671.65</b> |

\* Training & Development budget updated to reflect unspent 2021 budget, reallocation of expenses budget, and future training and expense budgets for council term carried forward.

## Council Budget Report

|                                                          | YTD Budget |           | YTD Actual      |           |
|----------------------------------------------------------|------------|-----------|-----------------|-----------|
| COUNCILLOR JUSTIN LAURIE                                 | 2022       |           | August 31, 2022 |           |
| Activity Description                                     |            |           |                 |           |
| HONORARIUM/ALLOWANCES                                    | \$         | 38,224.00 | \$              | 24,257.48 |
| EXPENSES - mileage, meals, parking, accommodations, misc | \$         | 2,964.00  | \$              | 1,410.98  |
| AUMA                                                     | \$         | 1,571.00  | \$              | 1,341.28  |
| FCM                                                      | \$         | -         | \$              | -         |
| TRAINING & DEVELOPMENT                                   | \$         | 2,500.00  | \$              | -         |
| AUTO INSURANCE                                           | \$         | 214.00    | \$              | -         |
| CONNECTIVITY                                             | \$         | 1,500.00  | \$              | 951.89    |
| DEPUTY MAYOR EXPENSES                                    | \$         | 1,685.00  | \$              | -         |
|                                                          | \$         | 48,658.00 | \$              | 27,961.63 |

Deputy Mayor July 1, 2022 - October 31, 2022

## Council Budget Report

| COUNCILLOR HAROLD PAWLECHKO                              |    | YTD Budget<br>2022  | YTD Actual<br>August 31, 2022 |
|----------------------------------------------------------|----|---------------------|-------------------------------|
| Activity Description                                     |    |                     |                               |
| HONORARIUM/ALLOWANCES                                    | \$ | 38,224.00           | \$ 24,257.48                  |
| EXPENSES - mileage, meals, parking, accommodations, misc | \$ | 964.00              | \$ 1,195.56 *                 |
| AUMA                                                     | \$ | 1,571.00            | \$ 464.54                     |
| FCM                                                      | \$ | -                   | \$ -                          |
| TRAINING & DEVELOPMENT                                   | \$ | 20,000.00           | \$ 19,395.00 *                |
| AUTO INSURANCE                                           | \$ | 214.00              | \$ -                          |
| CONNECTIVITY                                             | \$ | 1,500.00            | \$ 951.89                     |
| DEPUTY MAYOR EXPENSES                                    | \$ | 1,671.00            | \$ 1,946.47                   |
|                                                          |    | <b>\$ 64,144.00</b> | <b>\$ 48,210.94</b>           |

Deputy Mayor March 1, 2022 - June 30, 2022

\* Training & Development budget updated to reflect unspent 2021 budget, reallocation of expenses budget, and future training and expense budgets for council term carried forward.

## Council Budget Report

|                                                          | YTD Budget |           | YTD Actual      |           |
|----------------------------------------------------------|------------|-----------|-----------------|-----------|
| COUNCILLOR JUSTIN ANDERSON                               | 2022       |           | August 31, 2022 |           |
| Activity Description                                     |            |           |                 |           |
| HONORARIUM/ALLOWANCES                                    | \$         | 38,224.00 | \$              | 24,257.48 |
| EXPENSES - mileage, meals, parking, accommodations, misc | \$         | 2,964.00  | \$              | 1,683.56  |
| AUMA                                                     | \$         | 1,571.00  | \$              | -         |
| FCM                                                      | \$         | -         | \$              | -         |
| TRAINING & DEVELOPMENT                                   | \$         | 2,500.00  | \$              | -         |
| AUTO INSURANCE                                           | \$         | 214.00    | \$              | -         |
| CONNECTIVITY                                             | \$         | 1,500.00  | \$              | 951.89    |
| DEPUTY MAYOR EXPENSES                                    | \$         | 836.00    | \$              | -         |
|                                                          | \$         | 47,809.00 | \$              | 26,892.93 |

Elected October 18, 2021

Deputy Mayor November 1, 2022 - February 28, 2023

## Council Budget Report

|                                                          | YTD Budget |           | YTD Actual      |           |
|----------------------------------------------------------|------------|-----------|-----------------|-----------|
| COUNCILLOR PAT HANSARD                                   | 2022       |           | August 31, 2022 |           |
| Activity Description                                     |            |           |                 |           |
| HONORARIUM/ALLOWANCES                                    | \$         | 38,224.00 | \$              | 24,257.48 |
| EXPENSES - mileage, meals, parking, accommodations, misc | \$         | 2,964.00  | \$              | 590.46    |
| AUMA                                                     | \$         | 1,571.00  | \$              | 1,801.17  |
| FCM                                                      | \$         | -         | \$              | -         |
| TRAINING & DEVELOPMENT                                   | \$         | 2,500.00  | \$              | -         |
| AUTO INSURANCE                                           | \$         | 214.00    | \$              | -         |
| CONNECTIVITY                                             | \$         | 1,500.00  | \$              | 951.89    |
| DEPUTY MAYOR EXPENSES                                    | \$         | -         | \$              | -         |
|                                                          | \$         | 46,973.00 | \$              | 27,601.00 |

Elected October 18, 2021

## Council Budget Report

|                                                          | YTD Budget |           | YTD Actual      |           |
|----------------------------------------------------------|------------|-----------|-----------------|-----------|
| COUNCILLOR MELANIE LOYNS                                 | 2022       |           | August 31, 2022 |           |
| Activity Description                                     |            |           |                 |           |
| HONORARIUM/ALLOWANCES                                    | \$         | 38,224.00 | \$              | 24,257.48 |
| EXPENSES - mileage, meals, parking, accommodations, misc | \$         | 2,964.00  | \$              | 2,253.28  |
| AUMA                                                     | \$         | 1,571.00  | \$              | 1,341.28  |
| FCM                                                      | \$         | 3,000.00  | \$              | 3,071.22  |
| TRAINING & DEVELOPMENT                                   | \$         | 2,500.00  | \$              | 1,863.80  |
| AUTO INSURANCE                                           | \$         | 214.00    | \$              | -         |
| CONNECTIVITY                                             | \$         | 1,500.00  | \$              | 951.89    |
| DEPUTY MAYOR EXPENSES                                    | \$         | -         | \$              | -         |
|                                                          | \$         | 49,973.00 | \$              | 33,738.95 |

Elected October 18, 2021