

Council Budget Report

MAYOR WILLIAM CHOY		YTD Budget 2019	YTD Actual June 30, 2019
Activity Description			
HONORARIUM/ALLOWANCES	\$	71,811.00	\$ 35,905.50
EXPENSES - mileage, meals, parking, accommodations, misc	\$	10,000.00	\$ 2,598.97
AUMA	\$	1,571.00	\$ -
FCM	\$	4,667.00	\$ 4,364.40
STRATEGIC RETREAT	\$	500.00	\$ 457.40
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 107.16
AUTO INSURANCE	\$	500.00	\$ -
CONNECTIVITY	\$	2,000.00	\$ 1,000.02
		\$ 93,549.00	\$ 44,433.45

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR JUDY BENNETT	2019		June 30, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	17,725.50
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,750.00	\$	584.44
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
STRATEGIC RETREAT	\$	500.00	\$	486.54
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	874.98
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	45,022.00	\$	19,778.60

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR BRUCE LLOY	2019		June 30, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	17,725.50
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,750.00	\$	1,154.96
AUMA	\$	1,571.00	\$	-
FCM	\$	4,667.00	\$	3,711.24
STRATEGIC RETREAT	\$	500.00	\$	516.54
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	874.98
DEPUTY MAYOR EXPENSES	\$	1,671.00	\$	65.45
	\$	51,360.00	\$	24,155.81

Deputy Mayor March 1, 2019 - June 30, 2019

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR LINDA MATTIES	2019		June 30, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	17,725.50
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,750.00	\$	1,659.28
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
STRATEGIC RETREAT	\$	500.00	\$	457.40
TRAINING & DEVELOPMENT	\$	2,500.00	\$	1,455.88
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	874.98
DEPUTY MAYOR EXPENSES	\$	808.00	\$	253.93
	\$	45,830.00	\$	22,426.97

Deputy Mayor January 1, 2019 - February 28, 2019

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR ERIC MEYER	2019		June 30, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	17,725.50
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,750.00	\$	457.14
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
STRATEGIC RETREAT	\$	500.00	\$	427.40
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	874.98
DEPUTY MAYOR EXPENSES	\$	1,685.00	\$	-
	\$	46,707.00	\$	19,592.16

Deputy Mayor July 1, 2019 - October 31, 2019

Council Budget Report

COUNCILLOR JUSTIN LAURIE		YTD Budget 2019	YTD Actual June 30, 2019
Activity Description			
HONORARIUM/ALLOWANCES	\$	35,451.00	\$ 17,725.50
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,750.00	\$ 986.48
AUMA	\$	1,571.00	\$ -
FCM	\$	-	\$ -
STRATEGIC RETREAT	\$	500.00	\$ 554.53
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 107.14
AUTO INSURANCE	\$	500.00	\$ -
CONNECTIVITY	\$	1,750.00	\$ 874.98
DEPUTY MAYOR EXPENSES	\$	-	\$ -
		\$ 45,022.00	\$ 20,248.63

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR HAROLD PAWLECHKO	2019		June 30, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	17,725.50
EXPENSES - mileage, meals, parking, accommodations, misc	\$	2,750.00	\$	579.00
AUMA	\$	1,571.00	\$	-
FCM	\$	4,667.00	\$	1,785.46
STRATEGIC RETREAT	\$	500.00	\$	588.32
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	874.98
DEPUTY MAYOR EXPENSES	\$	836.00	\$	-
	\$	50,525.00	\$	21,660.40

Deputy Mayor November 1, 2019 - December 31, 2019