

Council Budget Report

	YTD Budget		YTD Actual	
MAYOR WILLIAM CHOY	2019		September 30, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	71,811.00	\$	53,858.25
EXPENSES - mileage, meals, parking, accommodations, misc	\$	10,500.00	\$	3,684.40
AUMA	\$	1,571.00	\$	575.00
FCM	\$	4,667.00	\$	4,364.40
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.16
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	2,000.00	\$	1,500.03
	\$	93,549.00	\$	64,089.24

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR JUDY BENNETT	2019		September 30, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	26,588.25
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	1,232.65
AUMA	\$	1,571.00	\$	575.00
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,312.47
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	45,022.00	\$	29,815.51

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR BRUCE LLOY	2019		September 30, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	26,588.25
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	1,989.45
AUMA	\$	1,571.00	\$	50.00
FCM	\$	4,667.00	\$	3,711.24
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,312.47
DEPUTY MAYOR EXPENSES	\$	1,671.00	\$	112.95
	\$	51,360.00	\$	33,871.50

Deputy Mayor March 1, 2019 - June 30, 2019

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR LINDA MATTIES	2019		September 30, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	26,588.25
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	2,273.05
AUMA	\$	1,571.00	\$	575.00
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	1,455.88
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,312.47
DEPUTY MAYOR EXPENSES	\$	808.00	\$	253.93
	\$	45,830.00	\$	32,458.58

Deputy Mayor January 1, 2019 - February 28, 2019

Council Budget Report

	YTD Budget 2019	YTD Actual September 30, 2019
COUNCILLOR ERIC MEYER		
Activity Description		
HONORARIUM/ALLOWANCES	\$ 35,451.00	\$ 26,588.25
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 3,250.00	\$ 1,069.54
AUMA	\$ 1,571.00	\$ 575.00
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 107.14
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,312.47
DEPUTY MAYOR EXPENSES	\$ 1,685.00	\$ -
	\$ 46,707.00	\$ 29,652.40

Deputy Mayor July 1, 2019 - October 31, 2019

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR JUSTIN LAURIE	2019		September 30, 2019	
Activity Description				
HONORARIUM/ALLOWANCES	\$	35,451.00	\$	26,588.25
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	2,036.55
AUMA	\$	1,571.00	\$	575.00
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	107.14
AUTO INSURANCE	\$	500.00	\$	-
CONNECTIVITY	\$	1,750.00	\$	1,312.47
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	45,022.00	\$	30,619.41

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR HAROLD PAWLECHKO	2019	September 30, 2019
Activity Description		
HONORARIUM/ALLOWANCES	\$ 35,451.00	\$ 26,588.25
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 3,250.00	\$ 1,490.13
AUMA	\$ 1,571.00	\$ 575.00
FCM	\$ 4,667.00	\$ 3,789.21
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 107.14
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,312.47
DEPUTY MAYOR EXPENSES	\$ 836.00	\$ -
	\$ 50,525.00	\$ 33,862.20

Deputy Mayor November 1, 2019 - December 31, 2019