

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual December 31, 2018
MAYOR WILLIAM CHOY		
HONORARIUM/ALLOWANCES	\$ 61,388.00	\$ 61,387.80
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 7,550.00	\$ 6,464.47
AUMA	\$ 1,142.00	\$ 1,054.36
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 4,848.52
AUTO INSURANCE	\$ 500.00	\$ 200.00
CONNECTIVITY	\$ 2,000.00	\$ 2,000.03
	\$ 75,080.00	\$ 75,955.18

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Activity Description	YTD Budget 2018	YTD Actual December 31, 2018
COUNCILLOR JUDY BENNETT		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 30,699.96
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 1,150.61
AUMA	\$ 1,142.00	\$ 956.80
FCM	\$ 3,666.00	\$ 3,295.94
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 161.27
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,749.96
DEPUTY MAYOR EXPENSES	\$ 800.00	\$ -
	\$ 42,808.00	\$ 38,014.54

Deputy Mayor January 1, 2018 - February 28, 2018

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Activity Description	YTD Budget 2018	YTD Actual December 31, 2018
COUNCILLOR BRUCE LLOY		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 30,699.96
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 4,143.41
AUMA	\$ 1,142.00	\$ 1,192.22
FCM	\$ 3,666.00	\$ 3,574.78
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 1,025.00
AUTO INSURANCE	\$ 500.00	\$ 164.00
CONNECTIVITY	\$ 1,750.00	\$ 1,749.96
DEPUTY MAYOR EXPENSES	\$ -	\$ 39.09
	\$ 42,008.00	\$ 42,588.42

Deputy Mayor- Not appointed for 2018

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual December 31, 2018
COUNCILLOR LINDA MATTIES		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 30,699.96
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 4,569.10
AUMA	\$ 1,142.00	\$ 974.58
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 1,884.15
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,749.96
DEPUTY MAYOR EXPENSES	\$ 850.00	\$ -
	\$ 39,192.00	\$ 39,877.75

Deputy Mayor November 1, 2018 - December 31, 2018

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual December 31, 2018
COUNCILLOR ERIC MEYER		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 30,699.96
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 1,545.09
AUMA	\$ 1,142.00	\$ 550.00
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 500.00
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,749.96
	\$ 38,342.00	\$ 35,045.01

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Activity Description	YTD Budget 2018	YTD Actual December 31, 2018
COUNCILLOR JUSTIN LAURIE		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 30,699.96
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 2,219.02
AUMA	\$ 1,142.00	\$ 1,181.63
FCM	\$ 3,666.00	\$ 3,916.67
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 1,944.95
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,749.96
DEPUTY MAYOR EXPENSES	\$ 1,700.00	\$ 181.03
	\$ 43,708.00	\$ 41,893.22

Deputy Mayor July 1, 2018 - October 31, 2018

Council Budget Report

Activity Description	YTD Budget 2018	YTD Actual December 31, 2018
COUNCILLOR HAROLD PAWLECHKO		
HONORARIUM/ALLOWANCES	\$ 30,700.00	\$ 30,699.96
EXPENSES - mileage, meals, parking, accomodations, misc	\$ 1,750.00	\$ 2,518.67
AUMA	\$ 1,142.00	\$ 1,036.11
FCM	\$ -	\$ -
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 550.00
AUTO INSURANCE	\$ 500.00	\$ -
CONNECTIVITY	\$ 1,750.00	\$ 1,749.96
DEPUTY MAYOR EXPENSES	\$ 1,650.00	\$ 647.41
	\$ 39,992.00	\$ 37,202.11

Deputy Mayor March 1, 2018 - June 30, 2018