

Council Budget Report

MAYOR WILLIAM CHOY		YTD Budget 2023	YTD Actual March 31, 2023
Activity Description			
HONORARIUM/ALLOWANCES	\$	83,930.34	\$ 17,754.46
EXPENSES - mileage, meals, parking, accommodations, misc	\$	8,000.00	\$ 1,157.37
AUMA	\$	1,571.00	\$ -
FCM	\$	4,000.00	\$ 3,698.37
TRAINING & DEVELOPMENT	\$	500.00	\$ -
AUTO INSURANCE	\$	214.00	\$ -
CONNECTIVITY	\$	1,500.00	\$ 317.30
		\$ 99,715.34	\$ 22,927.50

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR ERIC MEYER	2023		March 31, 2023	
Activity Description				
HONORARIUM/ALLOWANCES	\$	41,434.90	\$	8,765.08
EXPENSES - mileage, meals, parking, accommodations, misc	\$	1,250.00	\$	1,237.33
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	500.00	\$	-
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	317.30
DEPUTY MAYOR EXPENSES	\$	835.70	\$	-
	\$	47,305.60	\$	10,319.71

Deputy Mayor November 1, 2023 - February 29, 2024

Council Budget Report

COUNCILLOR JUSTIN LAURIE	YTD Budget 2023	YTD Actual March 31, 2023
Activity Description		
HONORARIUM/ALLOWANCES	\$ 41,434.90	\$ 8,765.08
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 3,250.00	\$ 1,259.15
AUMA	\$ 1,571.00	\$ -
FCM	\$ 4,000.00	\$ 1,464.61
TRAINING & DEVELOPMENT	\$ 5,000.00	\$ 2,385.00 *
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 317.30
DEPUTY MAYOR EXPENSES	\$ -	\$ -
	\$ 56,969.90	\$ 14,191.14

* Training & Development budget updated to reflect unspent 2022 budget.

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR HAROLD PAWLECHKO	2023		March 31, 2023	
Activity Description				
HONORARIUM/ALLOWANCES	\$	41,434.90	\$	8,765.08
EXPENSES - mileage, meals, parking, accommodations, misc	\$	1,250.00	\$	1,360.20
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	500.00	\$	-
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	317.30
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	46,469.90	\$	10,442.58

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR JUSTIN ANDERSON	2023		March 31, 2023	
Activity Description				
HONORARIUM/ALLOWANCES	\$	41,434.90	\$	8,765.08
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	1,134.55
AUMA	\$	1,571.00	\$	-
FCM	\$	4,000.00	\$	1,482.52
TRAINING & DEVELOPMENT	\$	2,500.00	\$	-
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	317.30
DEPUTY MAYOR EXPENSES	\$	808.30	\$	-
	\$	55,278.20	\$	11,699.45

Elected October 18, 2021

Deputy Mayor November 1, 2022 - February 28, 2023

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR PAT HANSARD	2023		March 31, 2023	
Activity Description				
HONORARIUM/ALLOWANCES	\$	41,434.90	\$	8,765.08
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	1,302.33
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	600.00
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	317.30
DEPUTY MAYOR EXPENSES	\$	1,671.40	\$	-
	\$	52,141.30	\$	10,984.71

Elected October 18, 2021

Deputy Mayor March 1, 2023 - June 30, 2023

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR MELANIE LOYNS	2023		March 31, 2023	
Activity Description				
HONORARIUM/ALLOWANCES	\$	41,434.90	\$	8,765.08
EXPENSES - mileage, meals, parking, accommodations, misc	\$	3,250.00	\$	1,727.33
AUMA	\$	1,571.00	\$	-
FCM	\$	-	\$	-
TRAINING & DEVELOPMENT	\$	2,500.00	\$	295.00
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	317.30
DEPUTY MAYOR EXPENSES	\$	1,685.10	\$	-
	\$	52,155.00	\$	11,104.71

Elected October 18, 2021

Deputy Mayor July 1, 2023 - October 31, 2023