

Council Budget Report

MAYOR WILLIAM CHOY		YTD Budget 2024	YTD Actual May 31, 2024
Activity Description			
HONORARIUM/ALLOWANCES	\$	85,526.00	\$ 34,539.54
EXPENSES - mileage, meals, parking, accommodations, misc	\$	10,000.00	\$ 2,206.32
ALBERTA MUNICIPALITIES	\$	2,286.00	\$ -
FCM	\$	2,857.00	\$ 1,352.10
TRAINING & DEVELOPMENT	\$	2,500.00	\$ 450.00
AUTO INSURANCE	\$	214.00	\$ 178.00
CONNECTIVITY	\$	1,500.00	\$ 605.75
		\$ 104,883.00	\$ 39,331.71

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR ERIC MEYER	2024		May 31, 2024	
Activity Description				
HONORARIUM/ALLOWANCES	\$	42,222.00	\$	17,051.16
EXPENSES - mileage, meals, parking, accommodations, misc	\$	5,750.00	\$	423.00
ALBERTA MUNICIPALITIES	\$	2,286.00	\$	-
FCM	\$	2,857.00	\$	1,095.00
TRAINING & DEVELOPMENT	\$	500.00	\$	-
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	605.75
DEPUTY MAYOR EXPENSES	\$	820.00	\$	639.28
	\$	56,149.00	\$	19,814.19

Deputy Mayor November 1, 2023 - February 29, 2024

* Expenses, Training and Development budgets have been adjusted as per reallocation

Council Budget Report

COUNCILLOR JUSTIN LAURIE	YTD Budget	YTD Actual
Activity Description	2024	May 31, 2024
HONORARIUM/ALLOWANCES	\$ 42,222.00	\$ 17,051.16
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 7,750.00	\$ 4,390.07
ALBERTA MUNICIPALITIES	\$ 2,286.00	\$ -
FCM	\$ 2,857.00	\$ 1,352.10
TRAINING & DEVELOPMENT	\$ 2,500.00	\$ 172.99
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 605.75
DEPUTY MAYOR EXPENSES	\$ 1,680.00	\$ -
	\$ 61,009.00	\$ 23,572.07

Deputy Mayor July 1, 2024 - October 31, 2024

Council Budget Report

	YTD Budget	YTD Actual
COUNCILLOR HAROLD PAWLECHKO	2024	May 31, 2024
Activity Description		
HONORARIUM/ALLOWANCES	\$ 42,222.00	\$ 17,051.16
EXPENSES - mileage, meals, parking, accommodations, misc	\$ 5,750.00	\$ 1,209.50
ALBERTA MUNICIPALITIES	\$ 2,286.00	\$ -
FCM	\$ 2,857.00	\$ 1,352.10
TRAINING & DEVELOPMENT	\$ 500.00	\$ -
AUTO INSURANCE	\$ 214.00	\$ -
CONNECTIVITY	\$ 1,500.00	\$ 605.75
DEPUTY MAYOR EXPENSES	\$ 1,667.00	\$ -
	\$ 56,996.00	\$ 20,218.51

Deputy Mayor March 1, 2024 - June 30, 2024

* Expenses, Training and Development budgets have been adjusted as per reallocation

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR JUSTIN ANDERSON	2024		May 31, 2024	
Activity Description				
HONORARIUM/ALLOWANCES	\$	42,222.00	\$	17,051.16
EXPENSES - mileage, meals, parking, accommodations, misc	\$	7,750.00	\$	738.00
ALBERTA MUNICIPALITIES	\$	2,286.00	\$	-
FCM	\$	2,857.00	\$	1,352.10
TRAINING & DEVELOPMENT	\$	2,500.00	\$	-
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	605.75
DEPUTY MAYOR EXPENSES	\$	833.00	\$	-
	\$	60,162.00	\$	19,747.01

Deputy Mayor November 1, 2024 - February 28, 2025

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR PAT HANSARD	2024		May 31, 2024	
Activity Description				
HONORARIUM/ALLOWANCES	\$	42,222.00	\$	17,051.16
EXPENSES - mileage, meals, parking, accommodations, misc	\$	7,750.00	\$	2,195.69
ALBERTA MUNICIPALITIES	\$	2,286.00	\$	-
FCM	\$	2,857.00	\$	1,352.10
TRAINING & DEVELOPMENT	\$	2,500.00	\$	172.99
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	605.75
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	59,329.00	\$	21,377.69

Council Budget Report

	YTD Budget		YTD Actual	
COUNCILLOR MELANIE LOYNS	2024		May 31, 2024	
Activity Description				
HONORARIUM/ALLOWANCES	\$	42,222.00	\$	17,051.16
EXPENSES - mileage, meals, parking, accommodations, misc	\$	7,750.00	\$	2,565.60
ALBERTA MUNICIPALITIES	\$	2,286.00	\$	-
FCM	\$	2,857.00	\$	1,352.10
TRAINING & DEVELOPMENT	\$	2,500.00	\$	767.59
AUTO INSURANCE	\$	214.00	\$	-
CONNECTIVITY	\$	1,500.00	\$	605.75
DEPUTY MAYOR EXPENSES	\$	-	\$	-
	\$	59,329.00	\$	22,342.20